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Annual review of the financial situation, 2011

Report of the Administrator

Detailed information relating to the annual review of the financial situation, 2011

Summary

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP (United Nations Capital Development Fund). The data presented herein are in agreement with the figures reflected in document DP/2012/17.

The comparative figures for 2010 presented in this summary contain figures for the entire year 2010 for the United Nations Women's Fund, which became part of UN Women on 2 July 2010, becoming operational on 1 January 2011 in accordance with General Assembly resolution 64/289. This change increases the magnitude of the comparative changes, representing approximately 4 per cent of the drop in income and expenditures when comparing 2011 with 2010.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

Separate statements of income and expenditure and of assets and liabilities for the reserve for field accommodation are included in the report. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

Contents

		Page
Acronyms		4
Table 1(a)	UNDP – Overview 2011: Statement of income and expenditures for the year ended 31 December	6
Table 1(b)	UNDP – Overview 2011: Statement of assets, liabilities and reserves, and fund balances as of 31 December	7
Table 2(a)	Regular resources activities - Statement of income and expenditures for the year ended 31 December	9
Table 2(b)	Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December	10
Table 3(a)	Other resources activities - Statement of income and expenditures for the year ended 31 December	12
Table 3(b)	Other resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December	13
Table 4(a)	Reimbursable support services and special activities - Statement of income and expenditures for the year ended 31 December	15
Table 4(b)	Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December	16
Table 5(a)	Funds established by the General Assembly and administered by UNDP - Statement of income and expenditures for the year ended 31 December	18
Table 5(b)	Funds established by the General Assembly and administered by UNDP - Statement of assets, liabilities and reserves, and fund balances as at 31 December	19
Table 6	Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government	20
Table 7	Income to all sources of funds administered by UNDP received during 2011 from non-programme countries	40
Table 8	Income received under cost-sharing arrangements per programme countries/regions	45
Table 9	Income received under donor cost-sharing arrangements, details per donor and programme countries/regions	49

Contents (continued)

		Page
Table 10	Local office cost obligations: 2011 shortfall after application of the accounting linkage	95
Table 11	Reserve for field accommodation: Financial statements	97
Table 12	Status of bilateral and other resources received under management services agreements	99

Acronyms

AECID	Spanish Agency for International Development Cooperation
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
AWEPA	Association of European Parliamentarians for Africa
CABEI	Central American Bank for Economic Integration
DDC	Drylands Development Centre
DevNet	Development Information Network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GAIN	Global Alliance for Improved Nutrition
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GFATM	Global Fund to fight AIDS, Tuberculosis and Malaria
GIS	Geographic Information System
GTZ	German Agency for Technical Cooperation
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JBIC	Japan Bank for International Cooperation
JPO	Junior Professional Officer
LDC	Least developed country
MDG	Millennium Development Goals
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
ODS	Office of Development Studies
OPEC	Organization of the Petroleum Exporting Countries
PAPP	Programme of Assistance to the Palestinian People

Acronyms (continued)

RFA	Reserve for field accommodation
SICA	Sistema de la Integración Centroamericana
SIDA	Swedish International Development Cooperation Agency
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological information pilot system
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNAMA	United Nations Assistance Mission in Afghanistan
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDEF	United Nations Democracy Fund
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Organization
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIC	United Nations Information Center
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNISDR	United Nations International Strategy for Disaster Reduction
UNITAR	United Nations Institute for Training and Research
UNMIK	United Nations Interim Administration in Kosovo
UNODC	United Nations Office on Drugs and Crime
UNOG	United Nations Office in Geneva
UNOHCI	United Nations Office of the Humanitarian Coordinator for Iraq
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSECOORD	Office of the United Nations Security Coordinator
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1 (a). UNDP - Overview 2011: Statement of income and expenditures for the year ended of 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			Total a/		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Income												
Contributions	974,804	967,132	1%	4,083,972	4,311,319	(5)%	49,827	209,235	(76)%	5,108,603	5,487,686	(7)%
Less transfer to biennial support budget	(9,088)	(9,632)	(6)%	-	-	-	-	-	-	(9,088)	(9,632)	(6)%
Contributions - net	965,716	957,500	1%	4,083,972	4,311,319	(5)%	49,827	209,235	(76)%	5,099,515	5,478,054	(7)%
Interest Income	17,663	14,165	25%	63,280	103,661	(39)%	305	1,438	(79)%	81,248	119,264	(32)%
Other Income	37,459	48,084	(22)%	322,400	297,127	9%	2,151	11,495	(81)%	362,010	356,706	1%
Total Income	1,020,838	1,019,749		4,469,652	4,712,107	(5)%	52,283	222,168	(76)%	5,542,773	5,954,024	(7)%
Expenditures												
Programme	505,004	570,100	(11)%	3,934,184	4,162,002	(5)%	50,508	219,703	(77)%	4,489,696	4,951,805	(9)%
Programme support costs	-	-	-	16,228	15,813	3%	-	-	-	16,228	15,813	3%
Programme support to Resident Coordinator	13,409	16,963	(21)%	22,805	31,704	(28)%	-	-	-	36,214	48,667	(26)%
Development support services	6,728	6,945	(3)%	8,005	5,149	55%	-	-	-	14,733	12,094	22%
Special purposes – GA mandated activities	31,153	25,185	24%	-	-	-	-	-	-	31,153	25,185	24%
UNDP economist programme	6,135	6,143		-	-	-	-	-	-	6,135	6,143	
Biennial support budget - net	375,303	362,777	3%	552,241	459,747	20%	2,013	22,226	(91)%	929,557	844,750	10%
Other expenditures	44,802	87,733	(49)%	17	117	(85)%	5	1		44,824	87,851	(49)%
Total expenditures	982,534	1,075,846	(9)%	4,533,480	4,674,532	(3)%	52,526	241,930	(78)%	5,568,540	5,992,308	(7)%
Excess (shortfall) of income over expenditure	38,304	(56,097)		(63,828)	37,575		(243)	(19,762)	(99)%	(25,767)	(38,284)	(33)%
Savings on prior biennium's obligations	-	596			-	-	-	-	-	-	596	
Transfer (to) or from reserves	12,000	(16,000)		(7,000)	(2,000)		-	(1,390)		5,000	(19,390)	
Refunds to donors and transfers (to) or from other funds	58	(48)		(116,195)	(99,062)	17%	(187)	(799)	(77)%	(116,324)	(99,909)	16%
Fund balances, 1 January	282,863	354,412	(20)%	4,486,519	4,550,006	(1)%	52,956	280,690	(81)%	4,822,338	5,185,108	(7)%
Adjustment to resources and balances	-	-	-	-	-	-	-	-	-	-	-	-
Fund balances, 31 December	333,225	282,863	18%	4,299,496	4,486,519	(4)%	52,526	258,739	(80)%	4,685,247	5,028,121	(7)%

a/ Aggregate totals only. Not consolidated.
*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety.

Table 1 (b). UNDP - Overview 2011: Statement of assets, liabilities and reserves, and fund balances as of 31 December

(in thousands of dollars)

	Regular resources			Other resources			Funds			Total		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Assets												
Cash	63,535	53,904	18%	41	30	37%	1,822	3,554	(49)%	65,398	57,488	14%
Cash and investments - funds held in trust	655,049	847,956	(23)%	-	-	-	-	-	-	655,049	847,956	(23)%
Government letters of credit and promissory notes	-	-	-	52,706	49,195	7%	-	-	-	52,706	49,195	7%
Investment held for	-	-	-	-	-	-	-	-	-	-	-	-
Operational reserve	226,000	238,000	(5)%	-	-	-	-	-	-	226,000	238,000	(5)%
Regular resources	163,784	142,746	15%	6,998	7,230	(3)%	75,162	361,807	(79)%	245,944	511,783	(52)%
Reserve for after service health insurance	453,224	429,268	6%	-	-	-	-	-	-	453,224	429,268	6%
Cost sharing	2,400,845	2,550,589	(6)%	-	-	-	-	-	-	2,400,845	2,550,589	(6)%
Government cash counterpart contributions	16,618	16,911	(2)%	-	-	-	-	-	-	16,618	16,911	(2)%
Funds administered by UNDP and trust funds established by UNDP	1,123,198	1,139,503	(1)%	-	-	-	-	-	-	1,123,198	1,139,503	(1)%
Reimbursable services and miscellaneous activities	987,804	981,385	1%	-	-	-	-	-	-	987,804	981,385	1%
Medical insurance plan	52,659	48,283	9%	-	-	-	-	-	-	52,659	48,283	9%
Subtotal investments	5,424,132	5,546,685	(2)%	6,998	7,230	(3)%	75,162	361,807	(79)%	5,506,292	5,915,722	(7)%
Total cash, letters of credit, promissory notes and investments	6,142,716	6,448,545	(5)%	59,745	56,455	6%	76,984	365,361	(79)%	6,279,445	6,870,361	(9)%
Advances												
Operating funds provided to governments	9,278	11,328	(18)%	128,789	99,190	30%	-	-	-	138,067	110,518	25%
Operating funds provided to executing agents	1,415	506		26,875	36,107	(26)%	789	1,050	(25)%	29,079	37,663	(23)%
Accounts receivable and deferred charges												
Due from core activities	-	-	-	4,536,808	4,730,611	(4)%	-	-	-	4,536,808	4,730,611	(4)%
Due from reserves for field accomodation	-	627		-	-		-	-	-	-	627	
Due from United Nations Volunteers Programme	-	-	-	-	-	-	-	-	-	-	-	-
Due from trust funds established by UNDP	5,298	7,573	(30)%	-	-	-	-	-	-	5,298	7,573	(30)%
Due from Funds administered by UNDP	3,046	34,563	(91)%	-	-	-	-	-	-	3,046	34,563	(91)%
Due from UN Women	25,244	-	-	-	-	-	-	-	-	25,244	-	-
Due from United Nations Office for Project Services	95,383	123,077	(23)%	-	-	-	-	-	-	95,383	123,077	(23)%
Due from United Nations Population Fund	75,309	57,146	32%	-	-	-	-	-	-	75,309	57,146	32%
Due from United Nations - current account	-	5,445		-	-	-	-	-	-	-	5,445	-
Other accounts receivable and deferred charges	9,040	17,371	(48)%	21,294	29,340	(27)%	831	1,685	(51)%	31,165	48,396	(36)%
Accrued interest	23,226	29,897	(22)%	21,347	22,199	(4)%	408	2,474	(84)%	44,981	54,570	(18)%
Special capitalized asset	3,000	-	-	-	1		-	-	-	3,000	1	
Loans	-	-	-	-	-	-	4,816	5,169	(7)%	4,816	5,169	(7)%
Reserve for field accomodation activities												
Long-term accounts receivable	-	-	-	-	169	-		-	-	-	169	
Loans to governments	-	-	-	806	840	(4)%	-	-	-	806	840	(4)%
Construction costs	-	1,570		38,873	42,921	(9)%	-	-	-	38,873	44,491	(13)%
Capitalized rehabilitation	-	-	-	302	438	(31)%	-	-	-	302	438	(31)%
Allowance for write-down	-	-	-	(9,627)	(9,627)		-	-	-	(9,627)	(9,627)	
Total assets	6,392,955	6,737,648	(5)%	4,825,212	5,008,644	(4)%	83,828	375,739	(78)%	11,301,995	12,122,031	(7)%

*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety.

Table 1 (b) (continued)

	Regular resources			Other resources			Funds			Total		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Liabilities												
Operating fund: payable to governments	-	-	-	232	221	5%	-	-		232	221	5%
Operating funds payable to executing agents	505	1,213	(58)%	12,801	8,380	53%	718	907	(21)%	14,024	10,500	34%
Unliquidated obligations	27,516	37,617	(27)%	142,327	213,131	(33)%	21	9,104		169,864	259,852	(35)%
Accounts payable	106,396	120,488	(12)%	203,882	138,138	48%	2,886	26,119	(89)%	313,164	284,745	10%
Due to core activities by												
Reserve for field accommodation	-	-	-	-	627	-	-	-	-	-	627	-
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds established by UNDP	-	-	-	5,298	7,573	(30)%	-	-	-	5,298	7,573	(30)%
Funds administered by UNDP	-	-	-	-	-	-	3,046	34,563	(91)%	3,046	34,563	(91)%
Due to other resources and funds												
Cost sharing	2,400,845	2,550,589	(6)%	-	-	-	-	-	-	2,400,845	2,550,589	(6)%
Government cash counterpart contributions	16,618	16,911	(2)%	-	-	-	-	-	-	16,618	16,911	(2)%
Trust Funds estabilished by UNDP	1,131,542	1,181,639	(4)%	-	-	-	-	-	-	1,131,542	1,181,639	(4)%
Funds administered by UNDP	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for field accommodation	1,681	-	-	-	-	-	-	-	-	1,681	-	-
United Nations Volunteers Programme	88,444	92,174	(4)%	-	-	-	-	-	-	88,444	92,174	(4)%
Junior Professional Officers Programme	35,186	31,615	11%	-	-	-	-	-	-	35,186	31,615	11%
Reimbursable services and miscellaneous activities	862,493	857,596	1%	-	-	-	-	-	-	862,493	857,596	1%
Subtotal - due to other resources and funds	4,536,809	4,730,524	(4)%	-	-	-	-	-	-	4,536,809	4,730,524	-
Due to special measures fund	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations current account	13,187	-	-	-	-	-	-	-	-	13,187	-	-
Due to United Nations Office of Project services	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations Population Fund	-	-	-	-	-	-	-	-	-	-	-	-
Deferred liability - funds held in trust	691,494	895,389	(23)%	-	-	-	-	-	-	691,494	895,389	(23)%
Reserve for field accomodation agency reimbursement of construction costs	-	-	-	7,547	7,935	(5)%	-	-	-	7,547	7,935	(5)%
Deferred Income	930	46		26	(736)		31	707	(96)%	987	17	
Reserve for special initiatives	669	669		-	-	-	-	-	-	669	669	
Reserve for after service health insurance	453,224	429,269	6%	-	-	-	-	-	-	453,224	429,269	6%
UNV reserve for medical evacuation	-	-	-	-	2		-	-	-	-	2	
SIDA contingency reserve fund	-	-	-	8,635	8,859	(3)%	-	-	-	8,635	8,859	(3)%
Total liabilities	5,830,730	6,215,215	(6)%	380,748	384,130	(1)%	6,702	71,400	(91)%	6,218,180	6,670,745	(7)%
Reserves and fund balances												
Operational reserves	226,000	238,000	(5)%	116,968	109,995	6%	24,600	45,600	(46)%	367,568	393,595	(7)%
Endowment fund	-	-	-	3,000	3,000		-	-	-	3,000	3,000	
Fund Balance - authorized level	-	-	-	25,000	25,000		-	-	-	25,000	25,000	
	-	-	-	-	-	-	-	-	-	-	-	-
Special capital resources	3,000	1,570	91%	-	-	-	-	-	-	3,000	1,570	91%
Unexpended resources	333,225	282,863	18%	4,299,496	4,486,519	(4)%	52,526	258,739	(80)%	4,685,247	5,028,121	(7)%
Total unexpended resources and special capital resouces	336,225	284,433	18%	4,299,496	4,486,519	(4)%	52,526	258,739	(80)%	4,688,247	5,029,691	(7)%
Total reserves and fund balances	562,225	522,433	8%	4,444,464	4,624,514	(4)%	77,126	304,339	(75)%	5,083,815	5,451,286	(7)%
Total liabilities and reserves and fund balances	6,392,955	6,737,648	(5)%	4,825,212	5,008,644	(4)%	83,828	375,739	(78)%	11,301,995	12,122,031	(7)%

*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety.

Table 2 (a). Regular resources activities: Statement of income and expenditure for the year ended of 31 December

(in thousands of dollars)

	Core activities			Special measures fund for least developed countries (LDCs)			Total regular resources activities		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Income									
Contributions	974,804	967,132	1%	-	-	-	974,804	967,132	1%
Less transfer to biennial support budget	(9,088)	(9,632)	(6)%	-	-	-	(9,088)	(9,632)	(6)%
Contributions - net	965,716	957,500	1%	-	-	-	965,716	957,500	1%
Interest income	17,663	14,165	25%	-	-	-	17,663	14,165	25%
Other income	37,459	48,084	(22)%	-	-	-	37,459	48,084	(22)%
Total income	1,020,838	1,019,749	-	-	-	-	1,020,838	1,019,749	-
Expenditures									
Programme	505,007	570,091	(11)%	(3)	9	-	505,004	570,100	(11)%
Programme support costs	-	-	-	-	-	-	-	-	-
Programme support to Resident Coordinator	13,409	16,963	(21)%	-	-	-	13,409	16,963	(21)%
Development support services	6,728	6,945	(3)%	-	-	-	6,728	6,945	(3)%
Special purposes - GA mandated activities	31,153	25,185	24%	-	-	-	31,153	25,185	24%
UNDP economist programme	6,135	6,143	-	-	-	-	6,135	6,143	-
Biennial support budget - net	375,303	362,777	3%	-	-	-	375,303	362,777	3%
Other expenditures	44,802	87,733	(49)%	-	-	-	44,802	87,733	(49)%
Total expenditures	982,537	1,075,837	(9)%	(3)	9	-	982,534	1,075,846	(9)%
Excess (shortfall) of income over expenditures	38,301	(56,088)	-	3	(9)	-	38,304	(56,097)	-
Savings on prior biennium's obligations	-	596	-	-	-	-	-	596	-
Transfer (to) or from reserves	12,000	(16,000)	-	-	-	-	12,000	(16,000)	-
Refunds to donors and transfers (to) or from other funds	58	(48)		-	-	-	58	(48)	
Fund balances, 1 January	281,995	353,535	(20)%	868	877	-	282,863	354,412	(20)%
Fund balances, 31 December	332,354	281,995	18%	871	868	-	333,225	282,863	18%

DP/2012/17/Add. 1

Table 2 (b). Regular resources activities: Statement of assets, liabilities and reserves, and fund balances as of 31 December 2011
(in thousands of dollars)

	Core Activities			Special measures fund for least developed dountries (LDCs)			Elimination			Total regular resources activities		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Assets												
Cash	63,535	53,904	18%	-	-		-	-		63,535	53,904	18%
Cash and Investments - Funds held in trust	655,049	847,956	(23)%	-	-		-	-		655,049	847,956	(23)%
Government letters of credits	-	-		-	-		-	-		-	-	
Investments held for												
Operational reserves	226,000	238,000	(5)%	-	-		-	-		226,000	238,000	(5)%
Regular resources	163,784	142,746	15%	-	-		-	-		163,784	142,746	15%
Reserve for after service health insurance	453,224	429,268	6%	-	-		-	-		453,224	429,268	6%
Cost sharing	2,400,845	2,550,589	(6)%	-	-		-	-		2,400,845	2,550,589	(6)%
Government cash counterpart contributions	16,618	16,911	(2)%	-	-		-	-		16,618	16,911	(2)%
Funds administered by UNDP and trust funds established by UNDP	1,123,198	1,139,503	(1)%	-	-		-	-		1,123,198	1,139,503	(1)%
Reimbursable services and miscellaneous activities	987,804	981,385	1%	-	-		-	-		987,804	981,385	1%
Medical insurance plan	52,659	48,283	9%	-	-		-	-		52,659	48,283	9%
Subtotal - investments	**5,424,132**	**5,546,685**	(2)%	-	-		-	-		**5,424,132**	**5,546,685**	(2)%
Total cash, letters of credit, promissory notes and investments	**6,142,716**	**6,448,545**	(5)%	-	-		-	-		**6,142,716**	**6,448,545**	(5)%
Advances												
Operating funds provided to governments	9,278	11,328	(18)%	-	-		-	-		9,278	11,328	(18)%
Operating funds provided to executing agents	1,415	506	-	-	-		-	-		1,415	506	
Accounts receiv. and deferred charges												
Due from core activities	-	-		906	906		(906)	(906)		-	-	
Due from reserves for field accomodation	-	627		-	-		-	-		-	627	
Due from United Nations Volunteers programme	-	-		-	-		-	-		-	-	
Due from trust funds established by UNDP	5,298	7,573	(30)%	-	-		-	-		5,298	7,573	(30)%
Due from funds administered by UNDP	3,046	34,563	(91)%	-	-		-	-		3,046	34,563	(91)%
Due from UN Women	25,244	-		-	-		-	-		25,244	-	
Due from United Nations Office for Project Services	95,383	123,077	(23)%	-	-		-	-		95,383	123,077	(23)%
Due from United Nations Population Fund	75,309	57,146	32%	-	-		-	-		75,309	57,146	32%
Due from United Nations - current account	-	5,445		-	-		-	-		-	5,445	
Other accounts receivable and deferred charges	9,037	17,367	(48)%	3	4	(25)%	-	-		9,040	17,371	(48)%
Accrued interest	23,226	29,897	(22)%	-	-		-	-		23,226	29,897	(22)%
Specialized capitalized asset	3,000	1,570	91%	-	-		-	-		3,000	1,570	91%
Total assets	**6,392,952**	**6,737,644**	(5)%	**909**	**910**		**(906)**	**(906)**		**6,392,955**	**6,737,648**	(5)%

Table 2 (b) (continued)

	Core Activities			Special measures fund for least developed countries (LDCs)			Elimination			Total regular resources activities		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Liabilities												
Operating funds payable to governments	-	-		-	-		-	-		-	-	
Operating funds payable to executing agents	505	1,213	(58)%	-	-		-	-		505	1,213	(58)%
Unliquidated obligations	27,516	37,613	(27)%	-	4		-	-		27,516	37,617	(27)%
Accounts payable	106,358	120,450	(12)%	38	38		-	-		106,396	120,488	(12)%
Due to other resources and funds												
Cost sharing	2,400,845	2,550,589	(6)%	-	-		-	-		2,400,845	2,550,589	(6)%
Government cash counterpart contributions	16,618	16,911	(2)%	-	-		-	-		16,618	16,911	(2)%
Trust funds established by UNDP	1,131,542	1,181,639	(4)%	-	-		-	-		1,131,542	1,181,639	(4)%
Funds administered by UNDP	-	-		-	-		-	-		-	-	
Reserve for field accommodation	1,681	-		-	-		-	-		1,681	-	
United Nations Volunteers programme	88,444	92,174	(4)%	-	-		-	-		88,444	92,174	(4)%
Junior Professional Officers programme	35,186	31,615	11%	-	-		-	-		35,186	31,615	11%
Reimbursable services and miscellaneous activities	862,493	857,596	1%	-	-		-	-		862,493	857,596	1%
Sub total - due to other resources and funds	4,536,809	4,730,524	(4)%	-	-		-	-		4,536,809	4,730,524	(4)%
Due to special measures fund	906	906		-	-		(906)	(906)		-	-	
Due to United Nations current account	13,187	-		-	-		-	-		13,187	-	
Due to United Nations Office of Project Services	-	-		-	-		-	-		-	-	
Due to United Nations Population Fund	-	-		-	-		-	-		-	-	
Deferred Liability - funds held in trust	691,494	895,389	(23)%	-	-		-	-		691,494	895,389	(23)%
Deferred income	930	46		-	-		-	-		930	46	
Reserves for special initiatives	669	669		-	-		-	-		669	669	
Reserve for after service health insurance	453,224	429,269	6%	-	-		-	-		453,224	429,269	6%
Total liabilities	5,831,598	6,216,079	(6)%	38	42	(10)%	(906)	(906)		5,830,730	6,215,215	(6)%
Reserves and fund balances												
Operational reserve	226,000	238,000	(5)%	-	-		-	-		226,000	238,000	(5)%
Special capital resources	3,000	1,570	91%	-	-		-	-		3,000	1,570	91%
Unexpended resources	332,354	281,995	18%	871	868		-	-		333,225	282,863	18%
Total unexpended resources and special capital resources	335,354	283,565	18%	871	868		-	-		336,225	284,433	18%
Total reserves and fund balances	561,354	521,565		871	868		-	-		562,225	522,433	
Total liabilities and reserves and fund balances	6,392,952	6,737,644	(5)%	909	910		(906)	(906)		6,392,955	6,737,648	(5)%

Table 3 (a). Other resources activities: Statement of income and expenditure for the year ended of 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities a/			Elimination			Total other resources		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Income																		
Contributions	2,922,306	3,011,598	(3)%	-	-	-	926,463	1,034,084	(10)%	235,203	265,637	(11)%	-	-	-	4,083,972	4,311,319	(5)%
Interest Income	39,955	70,088	(43)%	292	316	(8)%	11,717	19,209	(39)%	11,316	14,048	(19)%	-	-	-	63,280	103,661	(39)%
Other Income	3,823	1,878	-	-	-	-	1,505	1,970	(24)%	529,461	512,996	3%	(212,389)	(219,717)	(3)%	322,400	297,127	9%
Total income	2,966,084	3,083,564	(4)%	292	316	-	939,685	1,055,263	(11)%	775,980	792,681	(2)%	(212,389)	(219,717)	(3)%	4,469,652	4,712,107	(5)%
Expenditure																		
Programme	2,819,578	2,808,173	-	-	-	-	917,370	1,045,695	(12)%	197,236	308,134	(36)%	-	-	-	3,934,184	4,162,002	(5)%
Programme support costs	-	-	-	-	-	-	-	-	-	16,228	15,813	3%	-	-	-	16,228	15,813	3%
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	22,805	31,704	(28)%	-	-	-	22,805	31,704	(28)%
Development advisory services	-	-	-	-	-	-	-	-	-	8,005	5,149	55%	-	-	-	8,005	5,149	55%
Biennial support budget - net	161,733	160,985	-	-	-	-	88,556	58,732	51%	514,341	459,747	12%	(212,389)	(219,717)	(3)%	552,241	459,747	20%
Other expenditure	15	-	-	-	-	-	2	117	(98)%	-	-	-	-	-	-	17	117	(85)%
Total expenditure	2,981,326	2,969,158	-	-	-	-	1,005,928	1,104,544	(9)%	758,615	820,547	(8)%	(212,389)	(219,717)	(3)%	4,533,480	4,674,532	(3)%
Excess (shortfall) of income over expenditure	(15,242)	114,406	-	292	316	(8)%	(66,243)	(49,281)	34%	17,365	(27,866)	-	-	-	-	(63,828)	37,575	-
Savings on prior biennium's obligations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer (to) from reserves	-	-	-	-	-	-	-	-	-	(7,000)	(2,000)		-	-	-	(7,000)	(2,000)	
Refunds to donors and transfer	(82,737)	(105,280)	(21)%	(584)	-	-	(23,063)	(2,036)		(9,811)	8,254		-	-	-	(116,195)	(99,062)	17%
Fund balances, 1 January	2,488,327	2,479,201	-	16,913	16,597	2%	1,140,963	1,192,280	(4)%	840,316	861,928	(3)%	-	-	-	4,486,519	4,550,006	(1)%
Fund balances, 31 December	2,390,348	2,488,327	-	16,621	16,913	-	1,051,657	1,140,963	(8)%	840,870	840,316	-	-	-	-	4,299,496	4,486,519	(4)%

a/ Breakdown of reimbusable support services and special activities shown in table 4(a)

Table 3 (b). Other resources activities: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Assets															
Cash	-	29		-	-		1	-		40	1		41	30	37%
Government letters of credit and promissory notes	50,767	48,749	4%	-	-		-	-		1,939	446		52,706	49,195	7%
Investments held for regular resources	-	-		-	-		6,998	7,230	(3)%	-	-		6,998	7,230	(3)%
Subtotal - Investments	-	-		-	-		6,998	7,230	(3)%	-	-		6,998	7,230	(3)%
Total cash, letters of credit, promissory notes and investments	50,767	48,778	4%	-	-		6,999	7,230	(3)%	1,979	447		59,745	56,455	6%
Advances															
Operating funds provided to governments	109,062	71,410	53%	-	-		19,619	27,683	(29)%	108	97	11%	128,789	99,190	30%
Operating funds provided to executing agents	19,117	30,119	(37)%	-	-		7,734	5,962	30%	24	26	(8)%	26,875	36,107	(26)%
Account receivables and deferred charges															
Due from core activities	2,400,845	2,550,589	(6)%	16,618	16,911	(2)%	1,131,542	1,181,726	(4)%	987,803	981,385	1%	4,536,808	4,730,611	(4)%
Other accounts receivable and deferred charges	20,755	25,020	(17)%	3	2	50%	401	3,570	(89)%	135	748	(82)%	21,294	29,340	(27)%
Accrued interest	21,233	22,095	(4)%	-	-		114	103	11%	-	1		21,347	22,199	(4)%
Long-term accounts receivable	-	-		-	-		-	-		-	169		-	169	
Other capital assets	-	-		-	-		-	1		-	-		-	1	
Loans to governments	-	34		-	-		-	-		806	806		806	840	(4)%
Construction costs	-	-		-	-		-	-		38,873	42,921	(9)%	38,873	42,921	(9)%
Capitalized rehabilitation	-	-		-	-		-	-		302	438	(31)%	302	438	(31)%
Household appliance rental scheme	-	-		-	-		-	-		-	-		-	-	
Allowance for write-down	-	-		-	-		-	-		(9,627)	(9,627)		(9,627)	(9,627)	
Total assets	**2,621,779**	**2,748,045**	(5)%	**16,621**	**16,913**	(2)%	**1,166,409**	**1,226,275**	(5)%	**1,020,403**	**1,017,411**		**4,825,212**	**5,008,644**	(4)%

DP/2012/17/Add.1

Table 3 (b) (continued)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Liabilities															
Operating funds payable to governments	-	-		-	-		208	195	7%	24	26	(8)%	232	221	5%
Operating funds payable to executing agents	6,843	1,441		-	-		5,866	6,888	(15)%	92	51	80%	12,801	8,380	53%
Unliquidated obligations	101,163	151,333	(33)%	-	-		30,299	46,311	(35)%	10,865	15,487	(30)%	142,327	213,131	(33)%
Accounts payable	123,425	107,684	15%	-	-		61,446	12,487		19,011	17,967	6%	203,882	138,138	48%
Due to UNDP - regular resources by															
Reserve for field accomodations	-	-		-	-		-	-		-	627		-	627	
Junior Professional Officers programme	-	-		-	-		-	-		-	-		-	-	
Trust funds	-	-		-	-		5,298	7,573	(30)%	-	-		5,298	7,573	(30)%
Agency reimbursement of construction costs	-	-		-	-		-	-		7,547	7,935	(5)%	7,547	7,935	(5)%
Deferred income	-	(735)		-	-		-	(1)		26	-		26	(736)	
Reserve for medical evacuation	-	-		-	-		-	-		-	2		-	2	
Contingency reserve fund	-	-		-	-		8,635	8,859	(3)%	-	-		8,635	8,859	(3)%
Total liabilities	231,431	259,723	(11)%	-	-		111,752	82,312	36%	37,565	42,095	(11)%	380,748	384,130	(1)%
Reserves and fund balances															
Fund balance - authorized level	-	-		-	-		-	-		25,000	25,000		25,000	25,000	
Operational reserve	-	(5)		-	-		-	-		116,968	110,000	6%	116,968	109,995	6%
Endowment fund	-	-		-	-		3,000	3,000		-	-		3,000	3,000	
Special capital resources	-	-		-	-		-	-		-	-		-	-	
Unexpended resources	2,390,348	2,488,327	(4)%	16,621	16,913	(2)%	1,051,657	1,140,963	(8)%	840,870	840,316		4,299,496	4,486,519	(4)%
Total unexpended resources and special capital resources	2,390,348	2,488,327	(4)%	16,621	16,913	(2)%	1,051,657	1,140,963	(8)%	840,870	840,316		4,299,496	4,486,519	(4)%
Total reserves and fund balances	2,390,348	2,488,322	(4)%	16,621	16,913	(2)%	1,054,657	1,143,963	(8)%	982,838	975,316	1%	4,444,464	4,624,514	(4)%
Total liabilities and reserves and fund balances	2,621,779	2,748,045	(5)%	16,621	16,913	(2)%	1,166,409	1,226,275	(5)%	1,020,403	1,017,411		4,825,212	5,008,644	(4)%

Table 4 (a). Reimbursable support services and special activities: Statement of income and expenditure for the year ended of 31 December

(in thousands of dollars)

	Management services agreement			Junior Professional Officers programme			Reserve for field accomodation			Reimbursable support services			Special activities			United Nations Volunteers programme			Total reimbursable support services, miscellaneous and special activities		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Income																					
Contributions	95,779	121,814	(21)%	56,927	44,975	27%	-	-	-	-	-	-	49,854	63,691	(22)%	32,643	35,157	(7)%	235,203	265,637	(11)%
Interest Income	2,042	4,157	(51)%	-	-	-	-	-	-	7,784	8,671	(10)%	597	313	91%	893	907	(2)%	11,316	14,048	(19)%
Other Income	13	191	(93)%	-	-	-	(1,272)	1,147	-	422,407	409,290	3%	94,020	87,472	7%	14,293	14,896	(4)%	529,461	512,996	3%
Total income	97,834	126,162	(22)%	56,927	44,975	27%	(1,272)	1,147	-	430,191	417,961	3%	144,471	151,476	(5)%	47,829	50,960	(6)%	775,980	792,681	(2)%
Expenditures																					
Programme	110,443	222,038	(50)%	47,120	46,702	1%	-	-	-	-	-	-	10,276	12,508	(18)%	29,397	26,886	9%	197,236	308,134	(36)%
Programme support costs	-	-		5,803	5,744	1%	-	-	-	-	-	-	-	-	-	10,425	10,069	4%	16,228	15,813	3%
Developement advisory services	-	-		-	-	-	-	-	-	-	-	-	8,005	5,149	55%	-	-	-	8,005	5,149	55%
Programme support to Resident Coordinator	-	-		-	-	-	-	-	-	-	-	-	22,805	31,704	(28)%	-	-	-	22,805	31,704	(28)%
Biennial support budget - net	-	-		-	-	-	346	670	(48)%	382,999	346,962	10%	118,614	100,996	17%	12,382	11,119	11%	514,341	459,747	12%
Other expenditures	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	110,443	222,038	(50)%	52,923	52,446	1%	346	670	(48)%	382,999	346,962	10%	159,700	150,357	6%	52,204	48,074	9%	758,615	820,547	(8)%
Excess (shortfall) of income over expenditures	(12,609)	(95,876)		4,004	(7,471)		(1,618)	477		47,192	70,999	(34)%	(15,229)	1,119		(4,375)	2,886		17,365	(27,866)	
Savings on prior biennium's obligations	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer (to) or from reserves	-	-		-	-	-	-	-	-	(7,000)	(2,000)		-	-	-	-	-	-	(7,000)	(2,000)	
Refunds to donors and transfers (to) or from other funds	(24,501)	(8,264)		(293)	-	-	-	-	-	11,181	10,490	7%	5,368	6,362	-	(1,566)	(334)		(9,811)	8,254	
Fund balances, 1 January	240,158	344,298	(30)%	30,674	38,145	(20)%	1,125	648	-	424,503	345,014	23%	65,259	57,778	13%	78,597	76,045	3%	840,316	881,928	(5)%
Fund balances, 31 December	203,048	240,158	(15)%	34,385	30,674	12%	(493)	1,125	-	475,876	424,503	12%	55,398	65,259	(15)%	72,656	78,597	(8)%	840,870	840,316	-

DP/2012/17/Add. 1

Table 4 (b). Reimbursable support services and special activities: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Management services agreement			Junior Professional Officers programme			Reserve for field accomodation			Reimbursable support services			Special activities			United Nations Volunteers programme			Total reimbursable support services, miscellaneous and special activities		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Assets																					
Cash	-	-	-	40	2		-	-	-	-	(1)	-	-	-		-	-		40	1	
Government Letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-	1,939	446		-	-		1,939	446	
Regular resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-	-	
Operating funds provided to government	-	-	-	-	-	-	-	-	-	-	-	-	108	97	11%	-	-		108	97	11%
Operating funds provided to executing agents	-	-	-	-	-	-	-	-	-	22	24	-	2	2	-	-	-		24	26	(8)%
Accounts receivable and deferred charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
Due from core activities	204,179	244,937	(17)%	35,186	31,615	11%	1,681	-	-	603,247	544,740	11%	55,066	67,919	(19)%	88,444	92,174	(4)%	987,803	981,385	1%
Other accounts receivable and deferred charges	-	-	-	26	274	(91)%	-	-	-	-	184	-	103	168	(39)%	6	122	(95)%	135	748	(82)%
Accured interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		-	1	
Long-term accounts receivable	-	-	-	-	-	-	-	169	-	-	-	-	-	-	-	-	-		-	169	
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
Loans to governments	-	-	-	-	-	-	806	806	-	-	-	-	-	-	-	-	-		806	806	
Construction costs	-	-	-	-	-	-	38,873	42,921	-	-	-	-	-	-	-	-	-		38,873	42,921	(9)%
Capitalized rehabilitation	-	-	-	-	-	-	302	438	(31)%	-	-	-	-	-	-	-	-		302	438	(31)%
Allowance for write-down	-	-	-	-	-	-	(9,627)	(9,627)	-	-	-	-	-	-	-	-	-		(9,627)	(9,627)	
Total assets	204,179	244,937	(17)%	35,252	31,891	11%	32,035	34,707	(8)%	603,269	544,947	11%	57,218	68,632	(17)%	88,450	92,297	(4)%	1,020,403	1,017,411	

Table 4 (b) continued

	Management services agreement			Junior Professional Officers programme			Reserve for field accomodation			Reimbursable support services			Special activities			United Nations Volunteers programme			Total reimbursable support services, miscellaneous and special activities		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Liabilities																					
Operating funds payable to governments	-	-	-	-	-	-	-	-	-	-	-	-	24	26	(8)%	-	-	-	24	26	(8)%
Operating funds payable to executing agents	-	-	-	18	18	-	-	-	-	-	4		74	29		-	-	-	92	51	80%
Unliquidated obligations	1,131	4,779	(76)%	19	20	(5)%	-	17		8,439	7,829	8%	1,004	2,276	(56)%	272	566	(52)%	10,865	15,487	(30)%
Accounts payable	-	-	-	830	1,179	(30)%	(19)	3		1,960	2,611	(25)%	718	1,042	(31)%	15,522	13,132	18%	19,011	17,967	6%
Due to UNDP - regular resources by																					
Reserve for field accomodation	-	-	-	-	-	-	-	627	-	-	-	-	-	-	-	-	-	-	-	627	-
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	7,547	7,935	-	-	-	-	-	-	-	-	-	-	7,547	7,935	(5)%
Deferred income	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	-	26	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2	-
Total liabilities	1,131	4,779	(76)%	867	1,217	(29)%	7,528	8,582	(12)%	10,425	10,444		1,820	3,373	(46)%	15,794	13,700	15%	37,565	42,095	(11)%
Reserves and fund balances																					
Operational reserve	-	-	-	-	-	-	-	-	-	116,968	110,000	6%	-	-	-	-	-	-	116,968	110,000	6%
Fund balance - authorized level	-	-	-	-	-	-	25,000	5,000		-	-	-	-	-	-	-	-	-	25,000	25,000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	203,048	240,158	(15)%	34,385	30,674	12%	(493)	1,125		475,876	424,503	12%	55,398	65,259	(15)%	72,656	78,597	(8)%	840,870	840,316	-
Total reserves and fund balances	203,048	240,158	(15)%	34,385	30,674	12%	24,507	26,125	(6)%	592,844	534,503	11%	55,398	65,259	(15)%	72,656	78,597	(8)%	982,838	975,316	1%
Total liabilities and reserves and fund balances	204,179	244,937	(17)%	35,252	31,891	11%	32,035	34,707	(8)%	603,269	544,947	11%	57,218	68,632	(17)%	88,450	92,297	(4)%	1,020,403	1,017,411	

Table 5 (a). Funds established by the General Assembly and administered by UNDP: Statement of income and expenditure for the year ended of 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Income									
Voluntary contributions	-	74,928		15,976	14,221	12%	15,976	89,149	(82)%
Cost-sharing contributions	-	79,968		26,376	16,419	61%	26,376	96,387	(73)%
Sub-total contributions	-	16,294		7,475	7,405	1%	7,475	23,699	(68)%
Sub-Total	-	171,190		49,827	38,045	31%	49,827	209,235	(76)%
Interest income	-	1,030		305	408	(25)%	305	1,438	(79)%
Reimbursable support services	-	7,295		1,910	2,560	(25)%	1,910	9,855	(81)%
Other income	-	665		241	975	(75)%	241	1,640	(85)%
Total income	-	180,180		52,283	41,988	25%	52,283	222,168	(76)%
Expenditure									
Programme									
Regular resources	-	79,743		26,503	22,441	18%	26,503	102,184	(74)%
Cost sharing	-	70,572		15,893	11,148	43%	15,893	81,720	(81)%
Sub-trust funds	-	28,624		8,112	7,175	13%	8,112	35,799	(77)%
Sub-Total	-	178,939		50,508	40,764	24%	50,508	219,703	(77)%
Biennial support budget - net									
Management and administrative costs	-	13,099		-	-	-	-	13,099	
Technical support costs	-	-		-	-	-	-	-	
Reimbursable support services costs	-	7,827		2,013	1,300	55%	2,013	9,127	(78)%
Sub-Total	-	20,926		2,013	1,300	55%	2,013	22,226	(91)%
Other expenditures	-	-		5	1	-	5	1	
Total expenditures	-	199,865		52,526	42,065	25%	52,526	241,930	(78)%
Excess (shortfall) of income over expenditures	-	(19,685)		(243)	(77)		(243)	(19,762)	(99)%
Savings on prior biennium's obligation	-	-		-	-	-	-	-	
Transfer to/from reserves	-	(1,390)		-	-	-	-	(1,390)	
Refunds to donors and transfers to/from other funds	-	(779)		(187)	(20)	-	(187)	(799)	(77)%
Fund balances, 1 January	-	227,637		52,956	53,053	-	52,956	280,690	(81)%
Adjustments to reserves and fund balances	-	-		-	-	-	-	-	
Fund balances, 31 December	-	205,783		52,526	52,956	(1)%	52,526	258,739	(80)%

*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety.

Table 5 (b). Funds established by the General assembly and administered by UNDP: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds		
	2011	2010	+/-	2011	2010	+/-	2011	2010	+/-
Assets									
Cash	-	812		1,822	2,742	(34)%	1,822	3,554	(49)%
Investments	-	290,099		75,162	71,708	5%	75,162	361,807	(79)%
Loans	-	-		4,816	5,169	(7)%	4,816	5,169	(7)%
Operating funds provided to governments	-	-		-	-		-	-	
Operating funds provided to executing agents	-	261		789	789	-	789	1,050	(25)%
Due from UNDP - regular resources	-	-		-	-		-	-	
Other accounts receivable and deferred charges	-	943		831	742	12%	831	1,685	(51)%
Accrued interest	-	2,074		408	400	2%	408	2,474	(84)%
Total assets	-	294,189		83,828	81,550	3%	83,828	375,739	(78)%
Liabilities									
Operating funds payable to governments	-	-		-	-		-	-	
Operating funds payable to executing agents	-	189		718	718	-	718	907	(21)%
Unliquidated obligations	-	9,083		21	21	-	21	9,104	
Accounts payable	-	25,090		2,886	1,029	-	2,886	26,119	(89)%
Due to UNDP - regular resources	-	33,044		3,046	1,519	-	3,046	34,563	(91)%
Deferred income	-	-		31	707	(96)%	31	707	(96)%
Total liabilities	-	67,406		6,702	3,994	68%	6,702	71,400	(91)%
Reserves and fund balances									
Operational reserve	-	21,000		24,600	24,600	-	24,600	45,600	(46)%
Unexpended resources									
Regular resources	-	9,120		11,929	21,306	(44)%	11,929	30,426	(61)%
Cost sharing	-	86,337		26,491	16,174	64%	26,491	102,511	(74)%
	-	91,322		10,933	11,817	(7)%	10,933	103,139	(89)%
Sub-Total		186,779		49,353	49,297	-	49,353	236,076	(79)%
Reimbursable support services	-	19,004		3,173	3,659	(13)%	3,173	22,663	(86)%
Total unexpended resources	-	205,783		52,526	52,956	(1)%	52,526	258,739	(80)%
Total reserves and fund balances,31 December	-	226,783		77,126	77,556	(1)%	77,126	304,339	(75)%
Total liabilities, reserves and fund balances	-	294,189		83,828	81,550	3%	83,828	375,739	(78)%

*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety. UNIFEM became part of UN Women as of 2 July 2010.

DP/2012/17/Add. 1

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government

(in thousands of dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla e/	Antigua and Barbuda e/	Argentina	Armenia
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	1							
Transfer to local office costs	(1)							
Funds and trust funds a/	-	110	10	-			384	-
Local office costs								
Core budget	-	479		988	64		172	127
Transfer from voluntary contributions/voluntary programme costs	1							
Reimbursable services b/	2 524	79	62	155			1 001	15
Total income c/	2 525	668	72	1 143	64		1 557	142
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and Others d/	13 570	473	756	2 156			457	945
TRAC (line 1.1.3)	(2)	2						39
Donor cost-sharing	403 409	7 103	375	8 343			432	3 067
Funds and trust funds a/	320 221	2 587	82	1 288		525	3 354	3 910
Local office costs								
Core budget	1 733	1 437	1 747	3 421			589	1 368
Reimbursable services	22 912	992	1 938	2 595			5 210	688
Total expenditures	761 843	12 594	4 898	17 803		525	10 042	10 017
Balance	(759 318)	(11 926)	(4 826)	(16 660)	64	(525)	(8 485)	(9 875)
Cost-sharing expenditures of recipient countries	6 757	74	499	433			278 443	188

Table 6 (continued)

	Aruba f/	Azerbaijan	Bahamas g/	Bahrain	Bangladesh	Barbados h/	Belarus	Belize i/	Benin
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs				78	400				
Transfer to local office costs					(329)				
Funds and trust funds a/	-	-	-	70	2	-	-	-	-
Local office costs									
Core budget					15		225	36	
Transfer from voluntary contributions/voluntary programme costs					329				
Reimbursable services b/	1	55		55	458	118	21	1	144
Total income c/	1	55		203	875	118	246	37	144
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/		1 037		10	15 141		241	118	3 766
TRAC (line 1.1.3)								239	12
Donor cost-sharing		1 411			53 668	1 114	17 724	637	6 578
Funds and trust funds a/		234		3	11 962	2 399	1 265	506	629
Local office costs									
Core budget		1 524		427	2 074	1 332	1 056	272	1 340
Reimbursable services		696		1 240	5 066	783	829	110	1 823
Total expenditures		4 902		1 680	87 911	5 628	21 115	1 882	14 148
Balance	1	(4 847)		(1 477)	(87 036)	(5 510)	(20 869)	(1 845)	(14 004)
Cost-sharing expenditures of recipient countries		6 231		1 167	1 717	1 595	11	22	13 607

Table 6 (continued)

	Bhutan	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands e/	Brunei Darussalam f/	Bulgaria	Burkina Faso
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	18								
Transfer to local office costs	(18)								
Funds and trust funds a/	4	-	-	-	4 169	-	-	-	-
Local office costs									
Core budget	82			230	615				
Transfer from voluntary contributions/voluntary programme costs	18								
Reimbursable services b/	7	74	170	112	3 492			78	62
Total income c/	111	74	170	342	8 276			78	62
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 206	1 067	506	466	961			111	4 363
TRAC (line 1.1.3)	19		100						
Donor cost-sharing	1 041	10 018	23 095	26	3 542			4 696	5 420
Funds and trust funds a/	2 093	2 633	3 136	960	4 743			254	3 570
Local office costs									
Core budget	887	1 588	1 211	1 764	1 699				2 621
Reimbursable services	378	1 218	1 650	1 196	11 845			273	2 714
Total expenditures	5 624	16 524	29 698	4 412	22 790			5 334	18 688
Balance	(5 513)	(16 450)	(29 528)	(4 070)	(14 514)			(5 256)	(18 626)
Cost-sharing expenditures of recipient countries		951	1 268	2 714	100 812			3 030	2 487

Table 6 (continued)

	Burundi	Cambodia	Cameroon	Cape Verde	Cayman Islands g/	Central African Republic	Chad	Chile	China	Colombia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs								55	3 625	10
Transfer to local office costs								(55)	(585)	(10)
Funds and trust funds a/	-	-	-	-	-	-	-	-	1 056	-
Local office costs										
Core budget	4	317		61				440	342	
Transfer from voluntary contributions/voluntary programme costs								55	585	10
Reimbursable services b/	134	75	101	24	1	153	46	129	143	563
Total income c/	138	392	101	85	1	153	46	624	5 166	573
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	7 149	5 485	1 841	544		3 482	7 056	1 347	5 529	560
TRAC (line 1.1.3)	1 128		294			747	63	249	215	72
Donor cost-sharing	3 942	9 089	4 429	1 668		17 269	11 439	758	5 573	14 547
Funds and trust funds a/	3 295	5 498	89	3 140		523	4 155	3 259	35 471	6 678
Local office costs										
Core budget	2 555	1 863	1 875	1 178		2 045	2 612	1 273	3 052	1 582
Reimbursable services	3 551	2 151	1 145	2 675		4 021	4 058	494	2 107	6 230
Total expenditures	21 620	24 086	9 673	9 205		28 087	29 383	7 380	51 947	29 669
Balance	(21 482)	(23 694)	(9 572)	(9 120)	1	(27 934)	(29 337)	(6 756)	(46 781)	(29 096)
Cost-sharing expenditures of recipient countries		506	96	570		190	3 206	6 227	28 920	30 084

Table 6 (continued)

	Comoros	Congo	Cook Islands k/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Czech Republic	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs				220	10			48	
Transfer to local office costs				(40)	(10)				
Funds and trust funds a/	-	-	-	-	5	-	-	144	-
Local office costs									
Core budget			19	461					77
Transfer from voluntary contributions/voluntary programme costs				40	10				
Reimbursable services b/	66	175		31	116	30	74		
Total income c/	66	175	19	712	131	30	74	192	77
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	588	924	60	530	2 237	499	480		1 640
TRAC (line 1.1.3)	66		21	33	1 533	23			
Donor cost-sharing	5 060	13 444		2 730	15 130	1 252	26 794		
Funds and trust funds a/	699	426	330	2 168	533	2 153	4 815		116
Local office costs									
Core budget	1 353	2 056		964	2 177	1 042	1 043		1 628
Reimbursable services	729	2 156		363	3 351	487	974		216
Total expenditures	8 495	19 006	411	6 788	24 961	5 456	34 106		3 600
Balance	(8 429)	(18 831)	(392)	(6 076)	(24 830)	(5 426)	(34 032)	192	(3 523)
Cost-sharing expenditures of recipient countries	70	3 182		52	2 885	3 840	164		

Table 6 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica e/	Dominican Republic	Ecuador	Egypt	El Salvador h/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs		4				302			
Transfer to local office costs		(4)				(1)			
Funds and trust funds a/	-	-	-	-	1	-	-	-	-
Local office costs									
Core budget		198		(193)		443	187		106
Transfer from voluntary contributions/voluntary programme costs		4				1			
Reimbursable services b/	1 223	3	1	254	112	712	147	3	24
Total income c/	1 223	205	1	61	113	1 457	334	3	130
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	13 487	1 090	48	546	595	1 506	439	366	5 296
TRAC (line 1.1.3)	4 840			96	133	68	30		
Donor cost-sharing	170 122	286		1 267	2 201	3 322	12 035	599	4 292
Funds and trust funds a/	13 437	416	196	3 144	2 900	3 837	2 033	109	1 739
Local office costs									
Core budget	2 122	1 383		1 051	1 218	1 832	1 225	1 088	977
Reimbursable services	13 079	450		1 268	2 548	3 489	2 084	322	1 117
Total expenditures	217 087	3 625	244	7 372	9 595	14 054	17 846	2 484	13 421
Balance	(215 864)	(3 420)	(243)	(7 311)	(9 482)	(12 597)	(17 512)	(2 481)	(13 291)
Cost-sharing expenditures of recipient countries	2 831	14		16 327	4 377	62 630	21 037	1 254	4

Table 6 (continued)

	Estonia	Ethiopia	Fiji b/	Gabon	Gambia	Georgia	Ghana	Grenada e/	Guatemala
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	36								
Transfer to local office costs									
Funds and trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget		279	406						471
Transfer from voluntary contributions/voluntary programme costs									
Reimbursable services b/		142	18	27	16	63	16	1	273
Total income c/	36	421	424	27	16	63	16	1	744
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/		14 797	1 652	621	2 548	1 243	5 629	52	419
TRAC (line 1.1.3)		81	7			5	311		41
Donor cost-sharing		22 201	979	2 274	590	10 420	3 204		22 928
Funds and trust funds a/		3 862	6 348	1 610	649	3 871	3 089	237	17 398
Local office costs									
Core budget		2 282	2 408	1 221	1 031	1 083	1 624		1 116
Reimbursable services		2 795	1 681	883	715	1 620	2 156		2 772
Total expenditures		46 018	13 075	6 609	5 533	18 242	16 013	289	44 674
Balance	36	(45 597)	(12 651)	(6 582)	(5 517)	(18 179)	(15 997)	(288)	(43 930)
Cost-sharing expenditures of recipient countries		396	3	1 294	52	1 190	29		13 875

Table 6 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	Hungary l/	Indi-	Indonesia	Iran, Islamic Republic of	Iraq
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs			81			20	4 148			
Transfer to local office costs										
Funds and trust funds a/	-	-	-	237	-	(14)	1,130	-	-	-
Local office costs										
Core budget			38	693	23		105	552		
Transfer from voluntary contributions/voluntary programme costs										
Reimbursable services b/	86	39	8	805	174		56	816	20	482
Total income c/	86	39	127	1 735	197	6	5 439	1 368	20	482
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	4 651	3 892	554	6 336	1 058		12 713	3 893	612	1 845
TRAC (line 1.1.3)	31		66	1 000	597			739		72
Donor cost-sharing	4 157	3 873	1 218	61 849	7 444		3 289	27 353	10 680	32 494
Funds and trust funds a/	1 195	2 804	380	15 113	3 711		10 388	8 219	1 285	26 489
Local office costs										
Core budget	1 900	1 666	957	3 148	1 087		3 397	2 123	1 466	1 421
Reimbursable services	3 092	2 161	718	4 918	2 460		3 737	4 830	2 559	5 999
Total expenditures	15 026	14 396	3 893	92 364	16 357		33 524	47 157	16 602	68 320
Balance	(14 940)	(14 357)	(3 766)	(90 629)	(16 160)	6	(28 085)	(45 789)	(16 582)	(67 838)
Cost-sharing expenditures of recipient countries		962	20	976	7 593		78	1 082	557	2 644

DP/2017/17/Add.1

Table 6 (continued)

	Jamaica h/	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs							570			
Transfer to local office costs										
Funds and trust funds a/	-	-	-	-	-	-	55	-	-	-
Local office costs										
Core budget	6	504		299					132	
Transfer from voluntary contributions/voluntary programme costs										
Reimbursable services b/	22	25	108	149		111	77	85	26	
Total income c/	28	529	108	448		111	702	85	158	
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	560	1 409	448	6 420		287		3 288	3 692	
TRAC (line 1.1.3)	40	108		703		98			52	
Donor cost-sharing	600	948	941	19 556		8 510	3 992	15 256	2 441	
Funds and trust funds a/	1 182	1 006	6 136	7 665		627	8	3 051	4 946	425
Local office costs										
Core budget	1 189	1 213	1 495	2 175		1 663	324	1 058	1 769	
Reimbursable services	646	1 534	1 922	4 216		1 067	2 171	1 448	1 836	
Total expenditures	4 217	6 218	10 942	40 735		12 252	6 495	24 101	14 736	425
Balance	(4 189)	(5 689)	(10 834)	(40 287)		(12 141)	(5 793)	(24 016)	(14 578)	(425)
Cost-sharing expenditures of recipient countries	24	671	255	59		1 021		(75)	356	

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 6 (continued)

	Lebanon	Lesotho	Liberia	Libya	Lithuania	Macedonia, the former Yugoslav Republic of	Madagascar	Malawi	Malaysia h/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs									1 155	
Transfer to local office costs									(423)	
Funds and trust funds a/	-	-	33	-	-		-	-	-	-
Local office costs										
Core budget		139					159		330	244
Transfer from voluntary contributions/voluntary programme costs									424	
Reimbursable services b/	409	7	91	119	2	35	17	67	73	17
Total income c/	409	146	124	119	2	35	176	67	1 558	261
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	930	823	4 189			476	5 525	8 725	413	891
TRAC (line 1.1.3)	909	63	124				584	61		
Donor cost-sharing	11 383	1 771	32 022	28	54	2 014	1 295	9 643	604	1 837
Funds and trust funds a/	5 492	1 009	9 877		153	1 078	1 801	1 210	1 865	473
Local office costs										
Core budget	2 566	1 454	2 141	978	3	1 367	1 276	1 890	1 061	739
Reimbursable services	3 576	1 052	5 964	1 436	178	1 266	1 659	2 329	770	502
Total expenditures	24 856	6 172	54 317	2 442	388	6 201	12 140	23 858	4 713	4 442
Balance	(24 447)	(6 026)	(54 193)	(2 323)	(386)	(6 166)	(11 964)	(23 791)	(3 155)	(4 181)
Cost-sharing expenditures of recipient countries	8 592	54	236	628	2 164	4 263		468	340	86

Table 6 (continued)

	Mali	Marshall Islands	Mauritania	Mauritius h/	Mexico	Micronesia, Federated States of m/	Moldova, Republic of	Mongolia	Montenegro	Montserrat e/	Morocco
I. Income											
Government contributions											
UNDP voluntary contributions/ voluntary programme costs								18			214
Transfer to local office costs											
Funds and trust funds a/	(828)	-	-	-	-	82		-	-	-	-
Local office costs											
Core budget	241	46		138	(51)	30	11	143			635
Transfer from voluntary contributions/voluntary programme costs											
Reimbursable services b/	185	1	33	17	254	1	30	33	37	1	123
Total income c/	(402)	47	33	155	203	113	41	194	37	1	972
II. Expenditures											
Programme											
TRAC (line 1.1.1. and 1.1.2) and Others d/	5 325		1 933	555			1 762	1 923	748	14	1 031
TRAC (line 1.1.3)	48				29		26	122	100		
Donor cost-sharing	6 573		2 231	328	2 774		15 077	2 909	4 619		2 215
Funds and trust funds a/	2 786		1 194	4 446	3 229		2 358	1 508	957		1 667
Local office costs											
Core budget	1 442		1 648	833	310		888	1 212	1 091		1 872
Reimbursable services	2 266		1 680	381	4 995		1 091	1 079	415		1 277
Total expenditures	18 440		8 686	6 543	11 337		21 202	8 753	7 930	14	8 062
Balance	(18 842)	47	(8 653)	(6 388)	(11 134)	113	(21 161)	(8 559)	(7 893)	(13)	(7 090)
Cost-sharing expenditures of recipient countries	3 882		1	545	18 675		235	(123)	1 581		7 919

Table 6 (continued)

	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles f/	New Caledonia	Nicaragua	Niger	Nigeria	Niue k/
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs		2								
Transfer to local office costs		(2)								
Funds and trust funds a/	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget		1		313			213	256		
Transfer from voluntary contributions/voluntary programme costs		2								
Reimbursable services b/	145	97	19	148	6		154	15	268	
Total income c/	145	100	19	461	6		367	271	268	
II. Expenditures										
Programme										
TRAC (line 1.1.1 and 1.1.2) and Others d/	6 655	8 553	635	9 012			1 698	7 328	11 068	32
TRAC (line 1.1.3)	387	73	46	74			20	1 577	(94)	(1)
Donor cost-sharing	11 964	18 340	3 805	18 364			13 843	31 971	26 916	
Funds and trust funds a/	2 853	2 544	5 974	4 700			2 727	3 064	2 095	46
Local office costs										
Core budget	2 290	1 120	1 471	1 886			1 229	1 913	4 024	
Reimbursable services	1 895	1 561	1 428	6 113			1 365	1 696	7 102	
Total expenditures	26 044	32 191	13 359	40 149			20 882	47 549	51 111	77
Balance	(25 899)	(32 091)	(13 340)	(39 688)	6		(20 515)	(47 278)	(50 843)	(77)
Cost-sharing expenditures of recipient countries	649	19	292	448			3 074	(10)	2 187	

Table 6 (continued)

	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs		324							
Transfer to local office costs		(225)							
Funds and trust funds a/	-	-	201	-	-	-	-	-	-
Local office costs									
Core budget		117	253			55	874		
Transfer from voluntary contributions/voluntary programme costs		225							
Reimbursable services b/		297	844	34	88	692	119		
Total income c/		738	1 298	34	88	747	993		
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/		7 903	334	2 672	1 234	397	1 594		
TRAC (line 1.1.3)		2 413		(44)		44	166		
Donor cost-sharing		59 330	1 740	2 194	1 041	2 895	7 493		
Funds and trust funds a/		4 144	293	913	911	1 713	5 081	(203)	
Local office costs									
Core budget		2 420	640	1 499	913	1 092	1 554		
Reimbursable services		11 913	3 285	3 003	1 277	3 757	3 195		2
Total expenditures		88 125	6 292	10 237	5 376	9 898	19 083	(203)	2
Balance		(87 387)	(4 994)	(10 203)	(5 288)	(9 151)	(18 090)	203	(2)
Cost-sharing expenditures of recipient countries		2 823	36 249	(35)	17 251	34 686	179		

Table 6 (continued)

	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis e/	Saint Lucia e/	Saint Vincent and the Grenadines e/	Samoa h/	Sao Tome and Principe
I. Income								
Government contributions								
UNDP voluntary contrib :tions/ voluntary programme costs		150						
Transfer to local office costs								
Funds and trust funds a/	-	643	-	-	-	-	-	-
Local office costs								
Core budget			514				213	60
Transfer from voluntary contributions/voluntary programme costs								
Reimbursable services b/	29	12	57		1		4	6
Total income c/	29	805	571		1		217	66
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and Others d/	149		5 858		52	78	670	510
TRAC (line 1.1.3)					25	16		
Donor cost-sharing	1	1 198	4 741				138	2 763
Funds and trust funds a/	510	9 146	2 538	295	135	126	5 234	386
Local office costs								
Core budget	413	569	2 229				834	641
Reimbursable services	465	2 703	2 508				533	480
Total expenditures	1 538	13 616	17 874	295	212	220	7 409	4 780
Balance	(1 509)	(12 811)	(17 303)	(295)	(211)	(220)	(7 192)	(4 714)
Cost-sharing expenditures of recipient countries	2 531	277	13				43	739

Table 6 (continued)

	Saudi Arabia	Senegal	Serbia	Seychelles n/	Sierra Leone	Singapore j/	Slovakia	Slovenia	Solomon Islands m/	Somalia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	2 000				2	300				
Transfer to local office costs					(2)					
Funds and trust funds a/	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget		1 011								
Transfer from voluntary contributions/voluntary programme costs					2					
Reimbursable services b/	390	61	70		216		153		9	242
Total income c/	2 390	1 072	70		218	300	153		9	242
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/		3 798	628		4 596				1 244	3 403
TRAC (line 1.1.3)		1	198		465				(1)	77
Donor cost-sharing		6 426	6 526		13 470				1 392	36 207
Funds and trust funds a/	96	4 152	728		1 216				1 426	7 373
Local office costs										
Core budget	232	2 463	1 653		1 683		3 104			2 189
Reimbursable services	2 492	2 116	1 760		2 627		2 385			16 660
Total expenditures	2 820	18 956	11 493		24 057		5 489		4 061	65 909
Balance	(430)	(17 884)	(11 423)		(23 839)	300	(5 336)		(4 052)	(65 667)
Cost-sharing expenditures of recipient countries	16 148	98	428		804				13	6 540

Table 6 (continued)

	South Africa	South Sudan, the Republic of	Sri Lanka	Sudan, the Republic of the	Suriname f/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	161						28		865
Transfer to local office costs							(28)		(865)
Funds and trust funds a/	1,138	-	-	-	-	-	5	-	7
Local office costs									
Core budget	1 370		150		102	127	237		509
Transfer from voluntary contributions/voluntary programme costs							28		865
Reimbursable services b/	9	634	93	1 828	9	8	255	98	17
Total income c/	2 678	634	243	1 828	111	135	525	98	1 398
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	725	3 910	1 619	3 860	220	536	1 643	3 881	474
TRAC (line 1.1.3)			897	422				102	518
Donor cost-sharing	3 382	53 759	8 655	133 148			1 620	37 085	2 155
Funds and trust funds a/	6 736	1 461	3 841	5 443	453	844	1 163	2 513	1 809
Local office costs									
Core budget	1 689	1 686	1 822	1 997	623	1 246	1 260	1 102	2 284
Reimbursable services	3 271	11 526	2 878	17 902	239	695	917	2 621	973
Total expenditures	15 803	72 342	19 712	162 772	1 535	3 321	6 601	47 304	8 213
Balance	(13 125)	(71 708)	(19 469)	(160 944)	(1 424)	(3 186)	(6 076)	(47 206)	(6 815)
Cost-sharing expenditures of recipient countries		27 452	92	535	130	302	5 185	122	

Table 6 (continued)

	Timor-Leste	Togo	Tokelau k/	Tonga m/	Trinidad and Tobago h/	Trust Territory of the Pacific Islands m/	Tunisia	Turkey	Turkmenistan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs									
Transfer to local office costs									
Funds and trust funds a/	-	-	-	-	2	-	47	10	-
Local office costs									
Core budget		42		88	(40)			977	
Transfer from voluntary contributions/voluntary programme costs									
Reimbursable services b/	71	51			46		31	211	8
Total income c/	71	93		88	8		78	1 198	8
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 468	4 597	14				918	536	453
TRAC (line 1.1.3)	320	2					224		
Donor cost-sharing	10 404	12 767			2		1 152	8 294	3 994
Funds and trust funds a/	2 487	(46)			69		943	2 478	706
Local office costs									
Core budget	1 335	1 314			280		987	1 752	1 229
Reimbursable services	2 818	1 131			1 512		692	2 583	608
Total expenditures	18 832	19 765	14		1 863		4 916	15 643	6 990
Balance	(18 761)	(19 672)	(14)	88	(1 855)		(4 838)	(14 445)	(6 982)
Cost-sharing expenditures of recipient countries	181				770		213	11 619	138

Table 6 (continued)

	Turks and Caicos Islands g/	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela, Bolivarian Republic of
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs					324					
Transfer to local office costs										
Funds and trust funds a/	-	-	-	-	(22)	-	450	-	-	-
Local office costs										
Core budget				56			464			484
Transfer from voluntary contributions/voluntary programme costs										
Reimbursable services b/	1		58	33	37	222	174	17		244
Total income c/	1		58	89	339	222	1 088	17		728
II. Expenditures										
Programme										
TRAC (line 1.1.1 and 1.1.2) and Others d/			3 995	1 526		6 724	420	5 660		481
TRAC (line 1.1.3)			2	8			220			
Donor cost-sharing			3 672	16 723		16 167	1 621	6 354		142
Funds and trust funds a/			1 669	5 841		3 704	2 751	3 212		768
Local office costs										
Core budget			1 855	1 371	358	2 391	1 205	1 256		1 059
Reimbursable services			2 974	1 730	4 282	3 090	1 936	1 025		1 828
Total expenditures			14 167	27 199	4 640	32 076	8 153	17 507		4 278
Balance	1		(14 109)	(27 110)	(4 301)	(31 854)	(7 065)	(17 490)		(3 550)
Cost-sharing expenditures of recipient countries			341	236	2 549		12 602	390		19 193

Table 6 (continued)

	Viet Nam	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global and GCCC)	By fund
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	58				15 227	407	**15 634**
Transfer to local office costs	(58)				(2 657)		**(2 657)**
Funds and trust funds a/	2	-	-	-	9 133	391 404	**400 537**
Local office costs							
Core budget		183		249	19 946		**19 946**
Transfer from voluntary contributions/voluntary programme costs	58				2 657		**2 657**
Reimbursable services b/	81	21	57	41	26 752	30 205	**56 957**
Total income c/	141	204	57	290	71 058	422 016	**493 074**
II. Expenditures							
Programme							
TRAC (line 1.1.1 and 1.1.2) and Others d/	8 976	4 951	3 848	6 821	372 911	95 098	**468 009**
TRAC (line 1.1.3)	(1)	601			24 794	12 200	**36 994**
Donor cost-sharing	8 955	390	51 114	73 403	1 971 237	95 798	**2 067 035**
Funds and trust funds a/	2 577	2 393	1 389	347	766 077	299 801	**1 065 878**
Local office costs							
Core budget	2 268	2 273	2 654	2 201	206 429	160 263	**366 692**
Reimbursable services	5 195	4 223	2 971	4 434	379 450	240 423	**619 873**
Total expenditures	27 970	14 831	61 976	87 206	3 720 898	903 583	**4 624 481**
Balance	(27 829)	(14 627)	(61 919)	(86 916)	(3 649 840)	(481 567)	**(4 131 407)**
Cost-sharing expenditures of recipient countries		1 874	129	515	903 094	11 183	**914 277**

a/ Includes DDC, UNCDF, UNFSTD, UNRENRE, UNV, the UNDP energy account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 2011 interest on cost-sharing balances apportioned to country offices in the 2011 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.

c/ Excludes MSAs.

d/ "Others" includes TCDC, HDRO/ODS, MDG and other UNDP sources of funding.

e/ Local office costs for this country are included under Barbados.

f/ Local office costs for this country are included under Trinidad and Tobago.

g/ Local office costs for this country are included under Jamaica.

h/ Local office costs for this country include multiple countries/areas, as indicated in footnotes e/ to g/ and i/ to n/.

i/ Local office costs for this country are included under El Salvador.

j/ Local office costs for this country are included under Malaysia.

k/ Local office costs for this country are included under Samoa.

l/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

m/ Local office costs for this country are included under Fiji.

n/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2011 from non-programme countries
(in thousands of dollars)

	Andorra	Australia	Austria	Belgium	Canada	Cyprus
I. Regular resources						
UNDP	22	23 001	5 495	29 941	51 493	-
II. Other resources						
UNDP cost-sharing	-	33 486	3 460	11 693	62 266	4 562
Trust funds [a/]	-	21 189	(395)	12 747	21 447	-
UNV	-	643	-	2 737	-	1
Special Activities	-	875	375	3 202	612	-
Subtotal [b/]	-	56 193	3 440	30 379	84 325	4 563
III. Funds established by the General Assembly						
UNCDF	22	4 260	1 453	3 271	4 290	-
Grand total	44	83 454	10 388	63 591	140 108	4 563

Table 7 (continued)

	Denmark	Finland	France	Germany	Greece	Iceland
I. Regular resources						
UNDP	60 446	28 612	21 403	38 029	-	198
II. Other resources						
UNDP cost-sharing	28 707	4 678	3 160	9 634	549	87
Trust funds [a/]	17 838	12 939	631	48 821	-	-
UNV	741	1 237	1 178	4 332	-	-
Special Activities	4 363	3 985	1 564	7 406	(549)	-
Subtotal [b/]	51 649	22 839	6 533	70 193	-	87
III. Funds established by the General Assembly						
UNCDF	718	-	(64)	-	-	-
Grand total	112 813	51 451	27 872	108 222	-	285

Table 7 (continued)

	Ireland	Israel	Italy	Japan	Korea, Republic of	Liecthenstein
I. Regular resources						
UNDP	12 885	100	2 113	82 115	5 000	54
II. Other resources						
UNDP cost-sharing	4 339	9	11 870	361 932	1 838	-
Trust funds [a/]	589	(14)	1 978	6 983	6 482	120
UNV	-	10	725	3 013	300	-
Special Activities	613	-	1 558	6 230	622	-
Subtotal [b/]	5 541	5	16 131	378 158	9 242	120
III. Funds established by the General Assembly						
UNCDF	518	-	-	-	-	127
Grand total	18 944	105	18 244	460 273	14 242	301

Table 7 (continued)

	Luxembourg	Malta	Monaco	Netherlands	New Zealand	Norway
I. Regular resources						
UNDP	4 155	-	-	94 850	6 192	132 499
II. Other resources						
UNDP cost-sharing	3 084	-	-	39 659	3 971	76 904
Trust funds [a/]	5 059	-	256	24 782	321	45 410
UNV	580	-	-	-	-	78
Special Activities	2 964	-	-	4 907	-	7 465
Subtotal [b/]	11 687	-	256	69 348	4 292	129 857
III. Funds established by the General Assembly						
UNCDF	2 905	-	-	-	-	2 755
Grand total	18 747	-	256	164 198	10 484	265 111

Table 7 (continued)

	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	Total
I. Regular resources							
UNDP	909	24 387	104 766	58 632	87 814	84 060	959 171
II. Other resources							
UNDP cost-sharing	1 000	12 693	39 780	15 334	121 940	41 072	897 707
Trust funds a/	742	6 964	36 803	4 080	24 618	258 332	558 722
UNV	-	2 286	577	1 823	-	-	20 261
Special Activities	-	12 485	4 698	1 328	9 605	2 719	77 027
Subtotal b/	1 742	34 428	81 858	22 565	156 163	302 123	1 553 717
III. Funds established by the General Assembly							
UNCDF	-	1 387	6 622	136	382	625	29 407
Grand total	2 651	60 202	193 246	81 333	244 359	386 808	2 542 295

a/ - Includes DDC, UNDP energy account, trust funds established by the Administrator and other minor trust funds.

b/ - Excludes management services agreements.

Table 8. Income received under cost-sharing arrangements, by programme country/region

(in thousands of dollars)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011
Total	890 891	19 017 306	13 394	193 839	2 018 021	13 503 912
Afghanistan	53 617	80 124	-	-	64 484	1 561 525
Albania	17	1 716	-	(2)	7 580	39 189
Algeria	817	31 862	199	1 533	89	4 201
Angola	-	1 657	-	897	4 591	146 000
Anguilla	-	282	-	56	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	276 501	3 282 458	5 934	36 243	243	17 617
Armenia	370	2 116	-	27	3 527	23 549
Aruba	-	3 499	-	611	-	50
Azerbaijan	6 922	62 013	-	-	462	11 831
Bahamas	-	1 199	-	(6)	-	-
Bahrain	1 748	30 639	-	(136)	-	804
Bangladesh	-	12 437	-	-	52 478	266 354
Barbados	-	920	-	-	-	18 362
Belarus	-	1 354	-	(15)	15 114	65 789
Belize	-	2 829	-	1	506	1 933
Benin	13 506	28 243	-	-	13 652	70 354
Bermuda	-	125	-	-	-	-
Bhutan	-	1 134	-	-	1 456	10 433
Bolivia, Plurinational State of	173	296 554	-	-	6 155	88 032
Bosnia and Herzegovina	1 463	17 216	-	(12)	22 379	153 480
Botswana	1 337	51 978	2 155	22 071	821	4 307
Brazil	103 659	3 061 917	(10091)	(38975)	6 583	26 440
British Virgin Islands	-	885	-	1	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	(253)	154 757	-	107	4 130	30 698
Burkina Faso	1 569	15 481	-	-	5 687	56 142
Burundi	-	3 410	-	5	7 997	92 099
Cambodia	-	787	-	-	11 201	173 161
Cameroon	-	19 818	-	398	1 072	16 455
Cape Verde	30	4 458	-	(2)	466	7 373
Cayman Islands	-	1 456	-	86	-	-
Central African Republic	-	562	-	-	10 010	126 811
Chad	1 908	28 359	-	-	11 428	64 366
Chile	6 966	277 247	(6)	3 294	1 877	28 888
China	27 856	331 966	(191)	442	8 723	90 836
Colombia	30 809	1 710 758	-	(8571)	11 810	61 965
Comoros	-	1 442	-	14	2 130	13 942
Congo	2 565	27 870	-	9 088	4 071	80 579
Cook Islands	-	818	-	-	-	150
Costa Rica	10	21 860	-	(12)	1 331	22 137
Côte d'Ivoire	1 492	34 240	-	4 993	14 852	128 811
Croatia	5 055	13 245	-	-	1 274	18 104
Cuba	-	213	-	-	18 719	121 811
Cyprus	4 262	16 615	-	42	12 022	144 037

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011
Czechoslovakia	-	221	-	-	-	-
Czech Republic	-	619	-	-	-	23
Democratic People's Republic of Korea	-	3 332	-	248	-	1 254
Democratic Republic of the Congo	2 150	18 436	-	4	176 477	797 098
Djibouti	-	1 350	-	10	254	1 775
Dominica	-	880	-	(6)	-	228
Dominican Republic	15 779	144 531	-	4	3 750	6 445
Ecuador	363	338 036	1	761	5 787	28 276
Egypt	89 409	536 035	-	(410)	8 364	61 823
El Salvador	23 364	280 132	-	(178)	7 840	70 533
Equatorial Guinea	1 329	6 655	-	-	607	8 077
Eritrea	-	-	-	-	2 792	58 022
Estonia	-	24	-	(24)	-	1 505
Ethiopia	-	1 362	-	(97)	25 609	114 990
Fiji	-	2 960	-	-	576	13 900
Gabon	-	18 103	1 553	12 070	1 295	24 764
Gambia	-	807	-	9	-	3 206
Georgia	719	26 284	-	-	11 770	51 097
Ghana	-	4 642	-	-	872	21 059
Greece	-	585	-	-	-	-
Grenada	-	806	-	(144)	-	1 273
Guatemala	11 605	590 955	(259)	(377)	23 619	214 563
Guinea	-	640	-	32	9 653	34 579
Guinea-Bissau	-	3 261	-	-	9 804	28 594
Guyana	-	10 137	-	184	790	9 143
Haiti	-	10 073	385	411	83 580	250 590
Honduras	4 243	722 255	-	(289)	3 578	129 658
Iceland	-	132	-	-	-	-
India	-	13 086	(406)	(1368)	6 647	62 503
Indonesia	-	44 880	-	21 710	25 422	426 580
Iran, Islamic Republic of	308	37 400	-	398	10 721	53 004
Iraq	2 156	15 350	-	48	7 846	206 526
Jamaica	-	26 180	-	1 250	647	6 551
Japan	-	-	-	29 269	-	12 698
Jordan	905	24 008	563	(75)	1 289	10 447
Kazakhstan	220	2 529	-	(141)	1 477	18 588
Kenya	-	1 854	10	10	19 218	118 354
Kiribati	-	30	-	-	-	45
Kosovo*	565	25 016	-	-	4 763	84 326
Korea, Republic of	-	18 508	-	1 439	-	579
Kuwait	-	60 456	9 850	23 648	-	564
Kyrgyzstan	-	9 768	-	(9)	23 533	66 644
Lao People's Democratic Republic	-	9 273	-	(136)	2 304	49 943
Latvia	-	524	-	10	-	10 772
Lebanon	7 745	104 529	6	(201)	6 867	80 122
Lesotho	-	3 114	-	-	2 401	12 587
Liberia	-	17 731	-	280	18 580	206 308
Libya	291	84 629	(100)	(568)	-	(460)
Lithuania	2 158	5 949	-	15	45	4 515
Macedonia, the former Yugoslav Republic of	4 664	16 538	-	-	2 229	34 248

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244 (1999)

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011
Madagascar	-	1 197	-	8	498	8 069
Malawi	-	10 674	-	97	6 124	85 286
Malaysia	-	12 427	951	15 405	113	1 671
Maldives	-	1 168	-	32	1 388	35 802
Mali	3 025	20 488	2 325	2 999	4 203	56 308
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	(281)	6 842	-	-	2 963	26 007
Mauritius	1 020	2 535	-	-	24	3 550
Mexico	19 056	153 518	133	(13)	9 915	24 135
Micronesia (Federated States of)	-	1 643	-	13	-	-
Moldova, Republic of	-	2 294	-	-	19 800	57 705
Mongolia	-	529	-	-	2 339	36 938
Montenegro	1 930	3 310	-	-	3 934	20 531
Montserrat	-	75	-	-	-	643
Morocco	8 199	80 368	-	(152)	498	8 886
Mozambique	-	731	-	408	2 401	158 666
Myanmar	-	-	-	-	18 224	94 749
Namibia	201	7 339	-	16	1 720	11 169
Nepal	-	8 202	-	(7)	13 204	128 484
Netherlands Antilles	-	4 204	-	5 078	-	100
Nicaragua	2 641	97 460	-	(53)	12 949	140 912
Niger	-	250	-	-	4 494	64 510
Nigeria	1 450	61 641	-	18 962	20 090	73 297
Niue	-	6	-	-	-	-
Occupied Palestinian Territory	-	-	-	-	17 739	37 849
Oman	-	26 984	-	505	-	-
Pakistan	1 301	20 236	-	6	43 446	205 310
Panama	15 936	1 885 490	-	8 466	1 529	4 181
Papua New Guinea	-	21 779	-	(52)	3 722	26 698
Paraguay	19 071	367 832	2	(1156)	2 747	10 905
Peru	30 227	1 446 921	-	1 200	3 480	61 017
Philippines	-	5 251	-	252	8 729	63 256
Poland	-	23 963	-	5	-	8 782
Portugal	-	1 812	-	322	-	-
Qatar	-	16 455	-	185	-	144
Romania	3 219	21 206	-	-	-	13 337
Russian Federation	300	65 290	-	(40)	986	37 057
Rwanda	-	3 221	(215)	(212)	2 411	62 452
Saint Kitts and Nevis	-	168	-	575	-	-
Saint Lucia	-	395	-	45	-	145
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	-	1 448
Sao Tome and Principe	627	2 828	-	177	2 096	10 891
Saudi Arabia	13 568	247 000	99	1 854	-	500
Senegal	-	718	-	-	2 236	27 092
Serbia	328	2 108	-	16	6 575	83 593
Seychelles	-	41	-	-	-	-
Sierra Leone	-	3 269	-	130	24 713	111 005
Singapore	-	538	-	-	-	-

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011
Slovakia	2 618	15 456	-	345	5 304	33 465
Slovenia	-	13 190	-	-	-	3 678
Solomon Islands	-	19	-	-	1 587	7 390
Somalia	7 700	54 157	-	(94)	43 631	238 083
South Africa	-	5 828	-	1 451	1 147	18 660
South Sudan, the Republic of	-	-	-	-	48 164	49 777
Sri Lanka	-	3 615	-	31	14 232	63 663
Sudan, the Republic of the	-	96 667	-	1 316	136 765	1 149 219
Suriname	125	3 395	-	503	-	545
Swaziland	564	8 615	-	18	2	2 741
Sweden	-	-	-	462	-	-
Syrian Arab Republic	4 470	48 429	1 128	4 603	4 003	15 222
Tajikistan	175	1 508	-	(1)	19 260	138 826
Thailand	-	757	-	11	2 488	19 255
Timor-Leste	-	1 266	-	(100)	11 433	94 080
Togo	-	408	-	-	14 658	81 551
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	36
Trinidad and Tobago	523	30 880	-	19 413	-	4 082
Trust Territory of the Pacific Islands	-	1 446	-	113	-	116
Tunisia	356	7 581	-	99	4 425	6 517
Turkey	14 075	115 654	-	(341)	6 159	35 819
Turkmenistan	222	3 045	-	-	5 995	10 485
Turks and Caicos Islands	-	1 376	-	-	-	-
Tuvalu	-	75	-	-	-	784
Uganda	-	3 144	-	1	2 655	37 916
Ukraine	244	8 958	-	-	12 987	76 573
United Arab Emirates	1 202	78 969	-	283	-	1 468
United Nations	-	-	-	93	-	-
United Republic of Tanzania	-	19 526	-	(20)	5 387	145 095
Uruguay	10 705	322 971	-	12	588	14 855
Uzbekistan	403	52 883	-	-	8 019	34 604
Vanuatu	-	79	-	-	-	58
Venezuela, Bolivarian Republic of	14 980	509 461	-	(1395)	54	6 210
Viet Nam	-	481	-	-	6 822	89 656
Yemen	-	23 760	-	(62)	-	78 638
Zambia	-	24	-	1	89 403	144 941
Zimbabwe	-	5 176	-	28	77 285	275 524
Africa regional	-	6 378	-	(471)	6 265	150 688
Arab regional	-	9 537	(612)	(885)	4 363	65 996
Asia regional	-	4 868	-	(20364)	6 645	68 627
Europe regional	-	1 862	-	(242)	-	22 458
Latin America and the Caribbean regional	339	25 028	-	(376)	1 660	230 098
Interregional	-	3 035	-	-	-	139 137
Global	-	361	(20)	(36)	391 419	957 916
Miscellaneous	-	(19)	-	14 404	-	(450)
Total	890 891	19 017 306	13 394	193 839	2 018 021	13 503 912

Table 9. Income received under donor cost-sharing arrangements, details by donor and programme, country/region
(in thousands of dollars)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Total		2 018 021	13 503 912
Afghanistan	Afghanistan	(2000)	-
African Development Bank	Benin	-	156
	Burkina Faso	-	1 484
	Cameroon	-	200
	Central African Republic	-	1 080
	Congo	45	8 873
	Democratic Republic of the Congo	-	45
	Gambia	-	500
	Liberia	-	500
	Malawi	-	11
	Mozambique	-	350
	Rwanda	-	1 787
	Sao Tome and Principe	-	481
	Sierra Leone	-	500
	South Sudan, the Republic of	400	400
	Sudan, the Republic of the	-	1 600
	Africa regional	-	7 682
	Interregional	-	87
	Subtotal	445	25 736
Agence de coopération culturelle et technique	Chad	-	170
	Uzbekistan	-	7
	Subtotal	-	177
Agence Francophone	Global	-	138
Algeria	Africa regional	-	273
	Arab regional	-	69
	Subtotal	-	342
Andorra	Morocco	-	44
Angola	Brazil	-	999
	Guinea-Bissau	-	1 040
	Namibia	35	197
	Subtotal	35	2 236
Anguilla	Latin America and Caribbean regional	15	50
Antigua	Latin America and Caribbean regional	-	100
Arab Fund for Economic and Social Development (AFESD)	Jordan	-	340
	Arab regional	-	4 437
	Subtotal	-	4 777
Arab Gulf Programme for United Nations Development Organizations	Albania	-	135
	Algeria	-	20
	Azerbaijan	-	308
	Bahrain	-	265
	Bhutan	60	120
	Cameroon	-	100
	Central African Republic	-	100
	Comoros	-	175
	Djibouti	-	161
	Dominican Republic	-	100
	Egypt	-	1 835
	Guinea-Bissau	-	500
	Haiti	-	650
	Jordan	-	290
	Kyrgyzstan	-	310
	Lebanon	-	620
	Lesotho	50	100
	Madagascar	-	100
	Malawi	-	76
	Maldives	-	850
	Mali	-	1 850
	Mauritania	-	22
	Mongolia	-	46
	Morocco	-	160
	Mozambique	-	160
	Niger	-	502
	Occupied Palestinian Territory	-	1 181
	Senegal	-	73
	Sierra Leone	-	400
	Slovakia	-	90
	Somalia	-	20
	Sudan, the Republic of the	-	39
	Syrian Arab Republic	-	263
	Tonga	-	32
	Uzbekistan	-	80
	Yemen	-	200
	Arab regional	-	2 683
	Europe regional	-	60
	Latin America and Caribbean regional	-	450
	Global	(66)	1 999
	Subtotal	44	17 125

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Arab Labour Organization	Arab regional		480
Arab Trade Financing Programme	Arab regional		133
Argentina	Latin America and Caribbean regional		922
	Global		4
	Subtotal		926
Armenia	Turkey		36
Asian Development Bank (AsDB)	Bangladesh		80
	China		6
	India		204
	Indonesia		242
	Kyrgyzstan	8	558
	Maldives		32
	Mali		(12)
	Nepal	226	439
	Philippines		350
	Sri Lanka	1	1
	Thailand	75	701
	Timor-Leste		11
	Uzbekistan		92
	Viet Nam		10
	Asia regional	100	3 866
	Global		1
	Subtotal	410	6 581
Assistance to the Latin American Integration Association	Latin America and Caribbean regional		264
Association of European Parliamentarians for Africa (AWEPA)	Democratic Republic of the Congo		36
Australia	Afghanistan	1 000	22 264
	Bangladesh	1 044	2 534
	Bhutan		358
	Bolivia, Plurinational State of		17
	Burundi		452
	Cambodia	2 637	20 014
	Cape Verde	27	224
	China		4 495
	Colombia	339	339
	Comoros	72	170
	Egypt	524	751
	El Salvador		10
	Eritrea		290
	Ethiopia	1 014	1 532
	Fiji	78	4 039
	Grenada		83
	Guatemala		30
	Honduras		11
	India	645	1 153
	Indonesia	5 608	28 101
	Iran, Islamic Republic of		462
	Iraq	1 548	8 051
	Jordan	(2)	1 689
	Kazakhstan		25
	Kenya		292
	Korea, Republic of		60
	Lao People's Democratic Republic		2 562
	Maldives	434	3 078
	Mongolia	879	3 731
	Mozambique		2 672
	Myanmar		10 284
	Nepal	1 548	8 480
	Nicaragua		22
	Nigeria		152
	Pakistan		2 786
	Papua New Guinea	96	15 731
	Philippines	2 553	32 209
	Poland		4
	Saint Vincent and the Grenadines		2
	Samoa		344
	Solomon Islands		2 048
	Somalia		170
	Sri Lanka	3 397	23 154
	Sudan, the Republic of the	3 042	3 042
	Syrian Arab Republic		9
	Thailand	428	475
	Timor-Leste		16 177
	Tunisia	535	535
	Tuvalu		29
	Vanuatu		45
	Viet Nam	41	5 028
	Yemen		4
	Zimbabwe		1 775
	Asia regional	3 443	22 879
	Global	2 556	5 437
	Interregional		1 120
	Subtotal	33 486	261 430

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Austria	Afghanistan	-	240
	Albania	532	982
	Bangladesh	-	147
	Belarus	-	11
	Benin	-	3
	Bhutan	211	666
	Bosnia and Herzegovina	-	485
	Burkina Faso	2 133	2 133
	Burundi	-	324
	Cape Verde	(26)	125
	China	-	341
	Congo	-	251
	Croatia	-	2 155
	Egypt	93	513
	Ethiopia	142	1 100
	India	-	65
	Kenya	-	135
	Kyrgyzstan	-	308
	Lebanon	(2)	836
	Macedonia, the former Yugoslav Republic of	-	4 746
	Moldova, Republic of	-	586
	Nicaragua	-	109
	Occupied Palestinian Territory	137	137
	Philippines	-	71
	Romania	-	2
	Serbia	-	1 017
	Slovakia	-	844
	Uganda	-	2 079
	Zimbabwe	-	10
	Africa regional	142	1 700
	Europe regional	-	158
	Global	98	771
	Interregional	-	268
	Subtotal	3 460	23 318
Bahamas	Barbados	-	30
	Latin America and Caribbean regional	-	60
	Subtotal	-	90
Bahrain	Philippines	-	1 000
Barbados	Latin America and Caribbean regional	-	10
Belgium	Afghanistan	-	4 750
	Algeria	-	565
	Armenia	-	398
	Benin	1 431	4 443
	Bosnia and Herzegovina	-	192
	Bulgaria	-	334
	Burkina Faso	-	188
	Burundi	657	6 398
	Cambodia	68	722
	Central African Republic	-	694
	China	-	547
	Colombia	-	453
	Congo	-	1 699
	Côte d'Ivoire	-	3 326
	Cyprus	-	333
	Democratic Republic of the Congo	3 482	8 153
	Ethiopia	-	50
	Georgia	-	242
	Indonesia	-	1 701
	Iraq	403	2 891
	Kenya	69	3 621
	Kosovo*	-	554
	Kyrgyzstan	-	346
	Lao People's Democratic Republic	71	522
	Lebanon	68	142
	Liberia	-	694
	Maldives	-	2 115
	Mali	(218)	1 551
	Mauritania	-	287
	Mozambique	-	1 123
	Niger	2 628	2 891
	Russian Federation	-	402
	Rwanda	-	658
	Senegal	-	378
	Slovakia	-	1 544
	Somalia	-	870
	Sudan, the Republic of the	-	801
	Tajikistan	-	24
	Timor-Leste	-	387
	Trinidad and Tobago	-	128
	Yemen	-	712
	Africa regional	-	1 964
	Arab regional	1 427	2 916
	Europe regional	-	936
	Global	1 607	16 388
	Interregional	-	72
	Subtotal	11 693	80 125

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Belize	Barbados	-	30
	Latin America and Caribbean regional	-	60
	Subtotal		90
Bermuda	Latin America and Caribbean regional	-	40
Bolivia, Plurinational State of	Sierra Leone		28
Brazil	Brazil	5 405	5 405
	Cape Verde	-	14
	Guinea-Bissau		762
	Haiti	300	3 300
	Lebanon	-	10
	Mongolia	-	350
	Paraguay	-	100
	Latin America and Caribbean regional	-	741
	Subtotal	5 705	10 682
British Virgin Islands	Barbados	-	30
	Latin America and Caribbean regional	15	60
	Subtotal	15	90
Bulgaria	Macedonia, the former Yugoslav Republic of	27	27
Burkina Faso	Burkina Faso	-	186
	Malawi	-	120
	Subtotal		306
Burundi	Burundi		163
Cameroon	Cameroon	877	2 505
Canada	Afghanistan	12 549	136 715
	Albania		164
	Algeria		74
	Angola	-	871
	Argentina		1
	Azerbaijan		65
	Bangladesh	2 094	20 581
	Barbados		4 066
	Belarus		86
	Benin		66
	Bhutan		48
	Bolivia, Plurinational State of		897
	Bosnia and Herzegovina		1 646
	Brazil		178
	Bulgaria		290
	Burundi		92
	Cambodia	5 061	17 700
	Cameroon		291
	Cape Verde		115
	Central African Republic		393
	Chad		1 774
	Chile	55	408
	China		2 086
	Colombia	3 793	7 634
	Congo		1 494
	Côte d'Ivoire		601
	Croatia		858
	Cuba	206	6 315
	Czech Republic		23
	Democratic Republic of the Congo	3 083	17 618
	Djibouti		38
	Dominican Republic		4
	Ecuador		6 088
	Egypt		3 378
	El Salvador		876
	Eritrea		855
	Ethiopia	3 058	32 347
	Fiji		134
	Gabon		35
	Ghana		138
	Guatemala	406	1 959
	Guinea		64
	Guyana		1 849
	Haiti	2 820	51 270
	Honduras		26 551
	India		141
	Indonesia		7 239
	Jamaica	256	1 265
	Jordan		1 759
	[illegible]		10
	Kenya	1 526	8 695
	Kosovo*		65
	Kyrgyzstan		218
	Lao People's Democratic Republic		65
	Latvia		964
	Lebanon	352	3 276
	Lesotho		44

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Canada (continued)	Liberia	-	262
	Lithuania	-	696
	Macedonia, the former Yugoslav Republic of	-	1 165
	Madagascar	-	298
	Malawi	-	489
	Malaysia	36	66
	Maldives	-	1 498
	Mali	-	781
	Mauritania	-	25
	Mexico	-	27
	Mongolia	-	80
	Mozambique	1 040	4 610
	Myanmar	-	37
	Nepal	1 236	2 180
	Nicaragua	-	493
	Niger	-	878
	Nigeria	1 529	3 418
	Occupied Palestinian Territory	10 358	10 358
	Pakistan	-	3 341
	Papua New Guinea	-	132
	Peru	12	677
	Philippines	-	1 163
	Poland	-	11
	Romania	-	207
	Russian Federation	-	4 026
	Rwanda	-	318
	Sao Tome and Principe	-	8
	Senegal	-	79
	Sierra Leone	-	1 247
	Slovakia	-	338
	Somalia	-	643
	South Sudan, the Republic of	6 906	6 906
	Sri Lanka	1 660	7 493
	Sudan, the Republic of the	1 452	40 263
	Tajikistan	446	3 450
	Thailand	10	1 152
	Timor-Leste	-	1 105
	Trinidad and Tobago	-	87
	Tunisia	-	31
	Turkey	-	91
	Uganda	-	232
	Ukraine	(57)	8 361
	United Republic of Tanzania	-	3 712
	Uruguay	15	861
	Uzbekistan	-	16
	Viet Nam	-	836
	Yemen	-	843
	Zambia	255	2 759
	Zimbabwe	2 060	2 164
	Africa regional	-	683
	Arab regional	-	4 024
	Asia regional	-	1 289
	Europe regional	-	402
	Latin America and Caribbean regional	-	36 519
	Global	49	3 381
	Interregional	-	12 255
	Subtotal	62 266	550 943
Cape Verde	Cape Verde	-	(570)
	Côte d'Ivoire	(1010)	(403)
	Subtotal	(1010)	(973)
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America and Caribbean regional	-	1 417
	Subtotal	-	1 562
Cayman Islands	Barbados	-	0
	Latin America and Caribbean regional	-	65
	Subtotal	-	65
Central American Bank for Economic Integration (CABEI)	Honduras	-	4
Chile	Chile	210	210
	Guatemala	-	63
	Nicaragua	26	26
	Latin America and Caribbean regional	-	90
	Subtotal	236	389
China	China	290	450
	Comoros	-	30
	Panama	2	2
	Philippines	154	839
	Sierra Leone	-	50
	Asia regional	-	90
	Subtotal	446	1 461

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Colombia	Iran, Islamic Republic of		100
	Sudan, the Republic of the		116
	Latin America and Caribbean regional		1 057
	Subtotal		1 273
Colombia-Country Cooperation Framework Cost sharing	Colombia		1 120
Côte d'Ivoire	Haiti		13
	India		48
	Subtotal		61
Croatia	Afghanistan		50
	Bosnia and Herzegovina		132
	Turkey		29
	Subtotal		211
Cyprus	Cuba		49
	Cyprus	319	498
	Subtotal	319	547
Czech Republic	Albania		25
	Belarus		19
	Belize		27
	Bolivia, Plurinational State of		105
	Kosovo*		91
	Lebanon		7
	Moldova, Republic of		22
	Slovakia		4 112
	Ukraine		(2)
	Viet Nam	76	76
	Europe regional		789
	Subtotal	76	5 271
Democratic Republic of the Congo	Congo	2 442	11 735
	Democratic Republic of the Congo		150
	Subtotal	2 442	11 885
Denmark	Afghanistan	9 679	33 857
	Albania		495
	Angola		463
	Argentina		165
	Armenia	1 220	2 934
	Bangladesh	2 257	7 431
	Belarus		10
	Benin	1 024	5 200
	Bhutan		7
	Bolivia, Plurinational State of	60	4 731
	Bosnia and Herzegovina		438
	Botswana		1 201
	Bulgaria		40
	Burkina Faso	2 404	14 466
	Cambodia		865
	China	82	536
	Costa Rica		2 369
	Ecuador		1 791
	Egypt		2 091
	El Salvador		572
	Eritrea		468
	Estonia		152
	Ethiopia		1 183
	Georgia		39
	Ghana		1 206
	Guatemala	840	8 069
	Honduras		197
	Indonesia		400
	Iran, Islamic Republic of		94
	Iraq	448	3 243
	Jordan		107
	Kazakhstan		16
	Kenya		11 135
	Kosovo*	114	2 112
	Kyrgyzstan		489
	Lao People's Democratic Republic		594
	Latvia		982
	Lebanon		1 299
	Liberia	922	2 997
	Lithuania		169
	Malawi		2 770
	Maldives		873
	Mali	889	2 828
	Moldova, Republic of	556	1 282
	Mongolia		43
	Montenegro		128
	Mozambique	100	11 467
	Myanmar	1 217	2 190
	Nepal	302	5 702
	Nicaragua		2 348
	Niger		1 685
	Occupied Palestinian Territory	1 055	1 055

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Denmark (continued)	Papua New Guinea		13
	Paraguay		1
	Peru		146
	Poland		7
	Rwanda		260
	Samoa		10
	Sierra Leone		877
	Somalia	1 345	19 032
	South Africa	(349)	6 940
	Sudan, the Republic of the		19 277
	Syrian Arab Republic	179	281
	Thailand		131
	Timor-Leste		555
	Turkey		321
	Uganda		1 397
	Ukraine	1 871	3 807
	United Republic of Tanzania		10 172
	Uzbekistan		295
	Viet Nam		9 477
	Yemen		365
	Zimbabwe	1 732	3 394
	Africa regional		2 068
	Arab regional		677
	Asia regional		478
	Latin America and Caribbean regional		107
	Global	760	7 720
	Interregional		3 367
	Subtotal	28 707	237 559
Department of Humanitarian Affairs	Liberia		1 480
Development Information Network (DevNet)	Paraguay	50	107
	Latin America and Caribbean regional		62
	Subtotal	50	169
Djibouti	Djibouti	20	40
Dominica	Barbados		17
	Latin America and Caribbean regional		85
	Subtotal		102
Dominican Republic	Barbados		20
	Chile		15
	Dominican Republic	28	41
	Latin America and Caribbean regional		31
	Subtotal	28	107
East African Development Bank	Africa regional		26
Economic and Social Commission for Asia and the Pacific (ESCAP)	Bhutan		20
	India		1
	Indonesia	642	1 656
	Asia regional	288	502
	Subtotal	930	2 179
Economic and Social Commission for Western Asia (ESCWA)	Lebanon		1
Economic Commission for Africa (ECA)	Ethiopia		1
Economic Commission for Latin America and the Caribbean (ECLAC)	Latin America and Caribbean regional		29
Economic Community of West African States	Côte d'Ivoire		500
	Mali		406
	Africa regional		379
	Subtotal		1 285
Ecuador	Ecuador	39	39
	Latin America and Caribbean regional		35
	Subtotal	39	74
Egypt	Burundi		10
Enhanced Integrated Framework	Bhutan	350	350
	Comoros	800	800
	Subtotal	1 150	1 150
Estonia	Afghanistan		40
	Armenia		31
	Moldova, Republic of		147
	Slovakia		152
	Europe Regional		25
	Subtotal		395
European Bank for Reconstruction and Development	Global	131	131

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
European Economic Community (EEC)	Afghanistan	21 326	199 454
	Albania	1 452	3 156
	Argentina	208	504
	Armenia	2 076	6 784
	Azerbaijan	313	1 923
	Bangladesh	12 399	26 497
	Barbados		134
	Belarus		967
	Benin	3 800	16 496
	Bolivia, Plurinational State of	162	4 103
	Bosnia and Herzegovina	1 961	5 516
	Botswana	600	600
	Brazil		1 755
	Bulgaria		5 632
	Burundi	877	9 037
	Cambodia		4 112
	Cameroon		3 152
	Central African Republic	(1332)	7 929
	Chad	5 706	7 859
	Chile	1 125	1 125
	China		1 594
	Colombia		682
	Comoros		3 202
	Costa Rica	51	1 633
	Côte d'Ivoire	10 883	49 915
	Croatia	500	500
	Cuba	1 662	20 461
	Cyprus	4 752	15 967
	Democratic Republic of the Congo	49 076	49 076
	Dominican Republic	1 902	1 902
	Ecuador	1 176	1 626
	Egypt	1 420	1 420
	El Salvador	1 574	2 479
	Equatorial Guinea		205
	Eritrea	1 606	12 868
	Ethiopia	6 123	9 966
	Georgia	4 495	9 949
	Ghana	259	528
	Guatemala	3 838	9 737
	Guinea	176	8 087
	Guinea-Bissau	4 109	5 549
	Guyana	22	132
	Haiti	2 253	19 476
	Honduras		2 156
	Indonesia		6 936
	Iran, Islamic Republic of		790
	Jordan		1 020
	Kazakhstan	553	909
	Kenya	1 250	3 767
	Kyrgyzstan	4 504	5 958
	Lao People's Democratic Republic	175	1 327
	Lebanon	1 092	2 873
	Lesotho		227
	Liberia	1 849	14 367
	Lithuania	45	270
	Malawi		615
	Mali	8	1 297
	Mauritius		21
	Moldova, Republic of	14 910	27 374
	Montenegro	521	999
	Mozambique		1 937
	Myanmar	2 275	4 966
	Nepal	807	807
	Nicaragua	4 817	19 310
	Niger		24 583
	Nigeria	9 692	27 541
	Occupied Palestinian Territory		1 996
	Pakistan	23 339	23 375
	Papua New Guinea		438
	Paraguay		690
	Peru	954	4 937
	Philippines	2 467	2 467
	Poland		72
	Romania		34
	Russian Federation	33	451
	Rwanda		468
	Senegal		2 275
	Serbia	799	1 776
	Sierra Leone	5 868	7 928
	Slovakia	445	2 059
	Solomon Islands	736	1 839
	Somalia	14 875	39 655
	South Africa		2 056
	South Sudan, the Republic of	213	213
	Sri Lanka	6 732	8 804
	Sudan, the Republic of the		18 255
	Syrian Arab Republic	1 177	1 187
	Tajikistan	553	13 849
	Timor-Leste	1 427	1 427

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
European Economic Community (EEC) (continued)	Togo	1 859	12 154
	Turkey	1 868	5 807
	Turkmenistan	1 400	2 936
	Uganda		2 481
	Ukraine	9 713	38 642
	United Republic of Tanzania		3 413
	Uruguay		234
	Uzbekistan	553	553
	Viet Nam	591	1 166
	Yemen		3 009
	Zambia	3 227	9 850
	Zimbabwe	2 454	4 198
	Africa regional		2 142
	Arab regional		1 594
	Asia regional	55	628
	Europe regional		312
	Latin America and Caribbean regional		2 723
	Global	1 641	5 942
	Interregional		2 228
	Subtotal	272 025	920 002
Finland	Afghanistan	(1361)	8 554
	Albania	-	1 972
	Benin	526	526
	Bolivia, Plurinational State of	-	311
	Bosnia and Herzegovina	-	2 097
	Burundi		497
	Cambodia	-	847
	China	-	1 964
	Costa Rica		573
	Cyprus	-	28
	Egypt	-	449
	Estonia	-	977
	Ethiopia	285	2 490
	Georgia	-	1 062
	Ghana	-	368
	Guatemala	-	8 465
	Honduras	-	10 421
	Indonesia		1 132
	Kazakhstan	28	31
	Kenya	-	8 056
	Kosovo*	1 001	3 057
	Kyrgyzstan	5	648
	Lao People's Democratic Republic	618	3 183
	Latvia	-	1 256
	Lebanon	-	478
	Liberia		273
	Lithuania	-	746
	Macedonia, the former Yugoslav Republic of		2 503
	Malawi	-	1 750
	Maldives		55
	Mali	-	317
	Mongolia		579
	Montenegro		446
	Mozambique	-	5 442
	Nepal		1 223
	Nicaragua	267	4 477
	Panama		5
	Peru	-	9
	Romania	-	3
	Russian Federation		188
	Slovakia	2 287	5 079
	Somalia	-	406
	Sudan, the Republic of the		2 111
	Tajikistan	(16)	129
	Timor-Leste	-	2 090
	Turkmenistan		40
	Uganda	-	322
	Ukraine		20
	United Republic of Tanzania		5 714
	Uruguay	-	14
	Viet Nam	357	963
	Zambia	169	646
	Africa regional	-	3 325
	Arab regional	-	983
	Asia regional	-	209
	Global	512	4 620
	Interregional	-	396
	Subtotal	4 678	104 525
Food and Agricultural Organization of the United Nations (FAO)	Afghanistan	-	50
	Angola	-	46
	Armenia	-	9
	Bhutan	(1)	1
	Bolivia, Plurinational State of	-	10
	Burundi	-	17
	Cape Verde	5	5
	Dominican Republic	2	26
	Eritrea	-	58

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Food and Agricultural Organization of the United Nations (FAO) (continued)	India	(1)	39
	Kyrgyzstan		4
	Lao People's Democratic Republic		22
	Lebanon		14
	Lesotho	5	5
	Liberia		120
	Moldova, Republic of	3	3
	Nicaragua		2
	Peru	5	49
	Russian Federation		1
	Rwanda		1
	Somalia	454	454
	Sri Lanka	2	10
	Tajikistan		4
	Timor-Leste		3
	Interregional		40
	Subtotal	474	973
France	Afghanistan		5 496
	Albania		59
	Barbados		93
	Belarus		51
	Benin	139	716
	Bulgaria		49
	Burkina Faso	100	960
	Burundi		760
	Cambodia	43	1 351
	Central African Republic	208	4 184
	Chad	318	1 966
	China		107
	Colombia		41
	Comoros		883
	Congo	21	21
	Côte d'Ivoire		6 614
	Cuba		2 094
	Democratic Republic of the Congo	72	8 071
	Djibouti	234	792
	Dominican Republic		18
	Egypt		109
	El Salvador		60
	Equatorial Guinea		16
	Ethiopia	214	301
	Ghana		22
	Guinea	1 389	2 750
	Guinea-Bissau		155
	Haiti		2 800
	Honduras		69
	Indonesia		75
	Iraq		102
	Kenya		418
	Lao People's Democratic Republic		354
	Latvia		54
	Lebanon	42	282
	Macedonia, the former Yugoslav Republic of		(140)
	Madagascar		236
	Maldives		1 193
	Mali	(9)	286
	Mauritania		643
	Mauritius		274
	Moldova, Republic of		624
	Morocco	20	2 222
	Mozambique		1 637
	Myanmar		36
	Nicaragua		76
	Niger		2 876
	Nigeria	142	142
	Romania		494
	Russian Federation		107
	Saint Lucia		19
	Samoa		79
	Sao Tome and Principe		99
	Somalia		126
	Sri Lanka		1 176
	Sudan, the Republic of the		2 222
	Timor-Leste		38
	Togo	95	4 199
	Tunisia		128
	Turkey		60
	Uganda		40
	Ukraine		19
	United Republic of Tanzania		20
	Uzbekistan		134
	Viet Nam		318
	Yemen		740
	Zambia		146
	Zimbabwe		150
	Africa regional		5 637
	Arab regional		652
	Asia regional	25	86

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
France (continued)	Europe regional	-	80
	Latin America and Caribbean regional	-	1 805
	Global	107	1 041
	Interregional	-	866
	Subtotal	3 160	72 479
Germany	Afghanistan	19	51 712
	Albania	-	117
	Angola	-	50
	Bangladesh	-	498
	Belarus	-	8
	Benin	-	485
	Bolivia, Plurinational State of	-	1 701
	Bosnia and Herzegovina	-	1 705
	Brazil	64	2 334
	Burundi	-	600
	Cambodia	-	40
	Cameroon	-	274
	Central African Republic	-	620
	Chad	-	942
	China	-	463
	Colombia	-	23
	Comoros	-	25
	Côte d'Ivoire	-	1 115
	Croatia	28	78
	Cuba	-	8
	Cyprus	-	130
	Democratic People's Republic of Korea	-	222
	Democratic Republic of the Congo	777	13 210
	Dominican Republic	-	25
	Egypt	3 333	3 867
	El Salvador	1	103
	Ethiopia	-	857
	Fiji	-	115
	Georgia	-	606
	Guatemala	500	500
	Guinea	-	478
	Guinea-Bissau	-	168
	Honduras	-	445
	Indonesia	-	1 133
	Iran, Islamic Republic of	-	50
	Iraq	-	288
	Jordan	-	198
	Kenya	-	414
	Kosovo*	-	2 026
	Kyrgyzstan	276	276
	Lao People's Democratic Republic	357	885
	Lebanon	36	36
	Lesotho	-	26
	Liberia	955	7 092
	Macedonia, the former Yugoslav Republic of	-	263
	Madagascar	-	163
	Malawi	-	2 062
	Maldives	181	181
	Mali	-	267
	Mauritania	62	963
	Montenegro	-	346
	Mozambique	-	807
	Myanmar	-	52
	Namibia	-	18
	Niger	-	74
	Paraguay	-	114
	Peru	-	1 862
	Philippines	-	11
	Serbia	-	582
	Sierra Leone	446	716
	Slovakia	-	63
	Slovenia	-	48
	Somalia	-	108
	Sri Lanka	1 272	1 272
	Sudan, the Republic of the	-	2 422
	Tajikistan	-	866
	Thailand	-	174
	Togo	216	4 539
	Trinidad and Tobago	-	(1)
	Ukraine	1 051	1 100
	United Republic of Tanzania	-	404
	Uruguay	-	4
	Uzbekistan	60	88
	Yemen	-	3 073
	Zimbabwe	-	100
	Africa regional	-	2 536
	Arab regional	-	1 563
	Asia regional	-	62
	Global	-	3 393
	Interregional	-	2 600
	Subtotal	9 634	128 793
Global Alliance for Improved Nutrition (GAIN)	Global	-	1 342

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM)	Angola	3 787	104 458
	Argentina		7 934
	Belarus	12 663	54 376
	Belize	407	1 386
	Benin		22 780
	Bolivia, Plurinational State of	1 526	15 996
	Bosnia and Herzegovina	8 715	30 112
	Burkina Faso	-	22 605
	Central African Republic		48 571
	Chad	4 272	31 799
	Congo	-	28 252
	Côte d'Ivoire		24 302
	Cuba	13 246	68 357
	Democratic Republic of the Congo	27 782	265 692
	El Salvador	4 446	38 808
	Equatorial Guinea	608	7 811
	Gabon	1 214	24 021
	Guinea-Bissau		5 607
	Haiti	20 137	25 915
	Honduras		37 668
	Iran, Islamic Republic of	10 721	45 053
	Iraq	4 144	24 379
	Kazakhstan	-	50
	Kyrgyzstan	12 542	29 657
	Liberia	3 567	70 382
	Macedonia, the former Yugoslav Republic of	-	661
	Maldives	192	3 118
	Mauritania	1 069	12 139
	Mauritius		43
	Montenegro	1 671	7 257
	Myanmar	45	12 366
	Nepal	2 451	14 521
	Niger	415	15 030
	Nigeria	-	5 935
	Occupied Palestinian Territory	959	5 992
	Panama	-	479
	Papua New Guinea		1 106
	Sao Tome and Principe	2 096	9 224
	Slovenia	-	670
	South Sudan, the Republic of	13 322	13 322
	Sudan, the Republic of the	33 321	284 786
	Syrian Arab Republic	512	4 908
	Tajikistan	13 955	79 520
	Togo	1 132	47 461
	Tunisia	-	21
	Turkmenistan	4 417	6 203
	Ukraine	-	463
	Uzbekistan	6 983	27 575
	Yemen	-	10 568
	Zambia	77 830	103 330
	Zimbabwe	61 162	234 681
	Asia regional		20
	Global		194
	Subtotal	351 309	1 937 564
Greece	Afghanistan		678
	Bosnia and Herzegovina		265
	Bulgaria		65
	Cyprus		219
	Egypt		560
	Ethiopia		30
	Georgia		100
	Lebanon		214
	Liberia		100
	Macedonia, the former Yugoslav Republic of		94
	Romania		114
	Russian Federation		2 254
	Sierra Leone		20
	Slovakia	549	4 203
	Ukraine		250
	Europe regional		542
	Subtotal	549	9 648
Grenada	Barbados		30
	Latin America and Caribbean regional	-	135
	Subtotal		165
Guatemala	Latin America and Caribbean regional		134
Guatemala - others	Guatemala		5 476
	Latin America and Caribbean regional	-	188
	Subtotal		5 664
Guyana	Barbados	-	20
	Latin America and Caribbean regional		70
	Subtotal		90
Haiti	Barbados	-	10
	Haiti	3 985	5 185
	Latin America and Caribbean regional		60
	Subtotal	3 985	5 255

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Hungary	Moldova, Republic of	-	27
	Slovakia	-	4 151
	Europe regional	-	243
	Subtotal	-	4 421
Ibero-American Secretariat (SEGIB)	Latin America and Caribbean regional	-	611
Iceland	Namibia	87	479
	Global	-	250
	Subtotal	87	729
IDA-Decentralized Support Facility Trust Fund	Indonesia	700	4 708
IDA-Multi-Donor Trust Fund for Aceh and N. Sumatra	Indonesia	12 864	95 434
Income generated from projects	Afghanistan	-	815
	Azerbaijan	-	136
	Bolivia, Plurinational State of	-	11
	Colombia	-	22
	Egypt	-	96
	Iran, Islamic Republic of	-	8
	Lebanon	-	80
	Macedonia, the former Yugoslav Republic of	-	24
	Malawi	-	657
	Moldova, Republic of	-	16
	Nicaragua	-	29
	Paraguay	(8)	-
	Somalia	-	21
	Latin America and Caribbean regional	155	675
	Subtotal	147	2 540
India	Afghanistan	1 080	5 320
Institut de L'Energie et de L'Environnement de la Francophonie (IEPF)	Central African Republic	-	74
	Democratic Republic of the Congo	-	26
	Subtotal	-	100
Inter-Agency Procurement Service Office	Iran, Islamic Republic of	-	5
Inter-American Development Bank (IDB)	Argentina	-	(188)
	Bolivia, Plurinational State of	-	4 640
	Colombia	-	2 044
	El Salvador	-	(4)
	Guatemala	-	(4)
	Honduras	-	4 250
	Panama	-	(2578)
	Paraguay	-	1 438
	Peru	-	500
	Suriname	-	3
	Trinidad and Tobago	-	2
	Venezuela, Bolivarian Republic of	-	775
	Latin America and Caribbean regional	-	9 587
	Subtotal	-	20 465
International Civil Aviation Organization (ICAO)	Iran, Islamic Republic of	-	(135)
	Peru	-	6
	Rwanda	-	(5)
	Latin America and Caribbean regional	-	(13)
	Subtotal	-	(147)
International Development Association (IDA)	Mali	-	205
International Finance Corporation (IFC)	Bolivia, Plurinational State of	-	2
	Ghana	-	21
	India	-	2
	Africa regional	-	8 427
	Latin America and Caribbean regional	-	1 525
	Subtotal	-	9 977
International Fund for Agricultural Development (IFAD)	Argentina	-	700
	Barbados	-	500
	Belize	-	200
	Bosnia and Herzegovina	-	200
	Cameroon	195	195
	Côte d'Ivoire	125	125
	Cuba	-	100
	El Salvador	-	294
	Eritrea	-	1 043
	Ghana	-	5
	Guinea	-	894
	Guyana	-	195
	Honduras	-	65
	Kenya	-	200
	Mauritania	-	230
	Mauritius	8	8
	Sudan, the Republic of the	150	817
	Togo	-	30

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
International Fund for Agricultural Development (IFAD) (continued)	Venezuela, Bolivarian Republic of		520
	Arab regional		80
	Latin America and Caribbean regional		901
	Global		24
	Subtotal	478	7 276
International Islamic Trade Finance	Slovakia		72
International Labour Organization (ILO)	Algeria		2
	Bahrain		100
	Bolivia, Plurinational State of		2
	Eritrea		20
	Ethiopia		2
	Guatemala		109
	India		37
	Jordan		39
	Kyrgyzstan		3
	Lebanon	27	35
	Lesotho	20	101
	Mauritius	10	10
	Moldova, Republic of	12	12
	Nigeria		12
	Occupied Palestinian Territory		164
	Paraguay		4
	Peru	14	31
	Philippines	5	5
	Russian Federation	2	28
	Sri Lanka		10
	Tajikistan		388
	Thailand		10
	United Republic of Tanzania		18
	Zimbabwe	2	2
	Arab regional		380
	Asia regional		10
	Interregional		236
	Subtotal	92	1 772
International Monetary Fund (IMF)	Bolivia, Plurinational State of		2
	Liberia	3	3
	Latin America and Caribbean regional		375
	Subtotal	3	380
International Organization for Migration (IOM)	Afghanistan		128
	Albania		3
	Azerbaijan		25
	Bosnia and Herzegovina	2	2
	Colombia		30
	Congo		50
	Ethiopia		3
	Guatemala		3
	Kosovo*	2	47
	Kyrgyzstan		2
	Lebanon		2
	Moldova, Republic of	2	3
	Nigeria		10
	Peru	4	4
	Russian Federation	2	9
	Somalia	34	34
	Sri Lanka	3	26
	Thailand		15
	Global	15	15
	Subtotal	64	411
International Telecommunication Union (ITU)	Brazil		47
	Honduras		(617)
	Asia regional		200
	Subtotal		(370)
International Trade Centre (ITC)	Bolivia, Plurinational State of		1
	Kazakhstan		115
	Subtotal		116
Iran, Islamic Republic of	Arab regional		2 003
Iraq	Iraq		(100)
Ireland	Afghanistan		1 994
	Albania		621
	Barbados		199
	Bosnia and Herzegovina		679
	Cambodia	71	340
	Central African Republic		1 813
	Chad		259
	China		186
	Cyprus		343
	Democratic Republic of the Congo		588
	Egypt	333	333
	Ethiopia	499	6 347
	Fiji		22

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Ireland (continued)	Georgia		681
	India		335
	Indonesia		1 220
	Kenya		246
	Kosovo*		243
	Kyrgyzstan		268
	Lao People's Democratic Republic		2 896
	Lebanon		46
	Lesotho	946	3 599
	Liberia	15	2 962
	Macedonia, the former Yugoslav Republic of		358
	Malawi		3 721
	Mozambique		10 892
	Serbia		254
	Sierra Leone	1 428	12 255
	Sudan, the Republic of the		120
	Tajikistan	(14)	131
	Thailand		184
	Timor-Leste	427	12 498
	Uganda	(9)	485
	Ukraine		1 325
	United Republic of Tanzania		3 461
	Viet Nam		1 198
	Zambia	575	2 411
	Zimbabwe		57
	Africa regional		180
	Europe regional		100
	Latin America and Caribbean regional		114
	Global	68	1 002
	Subtotal	4 339	76 966
Israel	Uzbekistan	9	14
	Africa regional		150
	Latin America and Caribbean regional		50
	Subtotal	9	214
Italian Trade Commission	Croatia	23	23
Italy	Afghanistan	7 424	64 481
	Albania		1 976
	Angola		69
	Argentina		5 826
	Armenia		1 483
	Barbados		8 105
	Benin		16
	Bolivia, Plurinational State of		8 255
	Bosnia and Herzegovina		2 197
	Central African Republic		541
	Chad		421
	China		10 835
	Colombia		733
	Congo		360
	Côte d'Ivoire		40
	Cuba		335
	Democratic Republic of the Congo		1 375
	Ecuador		1 343
	Egypt		12 718
	El Salvador		4 326
	Eritrea		160
	Ethiopia	133	2 702
	Georgia		90
	Guatemala	1 927	3 884
	Guinea-Bissau		368
	Honduras		5 947
	Iran, Islamic Republic of		3 514
	Iraq		2 646
	Jordan		874
	Kenya		4 713
	Kosovo*		1 310
	Kyrgyzstan		104
	Lebanon		6 285
	Macedonia, the former Yugoslav Republic of		73
	Maldives		192
	Mauritania	98	1 606
	Morocco		3 709
	Mozambique		3 250
	Myanmar		155
	Occupied Palestinian Territory	1 561	1 561
	Rwanda		2 821
	Serbia		498
	Slovenia		24
	Somalia	727	22 271
	Sri Lanka		40
	Sudan, the Republic of the		8 729
	Tajikistan		53
	Timor-Leste		858
	Ukraine		75
	Uruguay		1 726
	Uzbekistan		27

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Italy (continued)	Yemen		5 378
	Africa regional		3 127
	Arab regional		1 351
	Europe regional		1 802
	Latin America and Caribbean regional		110 464
	Global		4 906
	Interregional		6 615
	Subtotal	11 870	339 343
Jamaica	Barbados		10
	Latin America and Caribbean regional		95
	Subtotal		105
Japan	Afghanistan		372 329
	Albania		100
	Angola		5 514
	Argentina		74
	Bangladesh		388
	Belarus		320
	Benin	4 966	7 539
	Bhutan		2 715
	Bolivia, Plurinational State of		1 854
	Bosnia and Herzegovina		27 579
	Brazil		47
	Burundi		4 180
	Cambodia		434
	Cameroon		6 134
	Central African Republic		3 014
	Chile		100
	China		846
	Colombia		(30)
	Comoros		235
	Congo		299
	Cook Islands		150
	Côte d'Ivoire	2 156	20 113
	Cuba		480
	Democratic Republic of the Congo	3 461	26 866
	Dominican Republic		88
	Ecuador		614
	Egypt		1 453
	Equatorial Guinea		23
	Ethiopia		2 888
	Fiji		779
	Gambia		100
	Ghana		502
	Guatemala		879
	Guinea		2 037
	Guinea-Bissau		301
	Haiti		2 864
	Honduras		383
	India		596
	Indonesia		30 629
	Iran, Islamic Republic of		134
	Iraq	596	122 211
	Jamaica		523
	Jordan		240
	Kenya		2 375
	Korea, Republic of		309
	Kosovo*		1 364
	Kyrgyzstan	350	373
	Lao People's Democratic Republic	48	3 920
	Lebanon		1 812
	Lesotho		200
	Liberia		1 850
	Lithuania		273
	Malawi		1 702
	Malaysia		927
	Maldives		1 590
	Mali		(130)
	Mauritania		1 137
	Mongolia		1 353
	Morocco		(39)
	Mozambique	174	9 270
	Myanmar		1 029
	Namibia		316
	Nepal		1 913
	Niger		2 041
	Nigeria		1 500
	Occupied Palestinian Territory	1 064	6 811
	Pakistan	(188)	37 977
	Paraguay		158
	Peru		1 108
	Philippines	125	1 918
	Poland		300
	Romania		904
	Russian Federation		200
	Samoa		340
	Sierra Leone		8 413
	Slovakia		99

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Japan (continued)	Slovenia		(152)
	Solomon Islands		100
	South Africa	(4)	1 596
	Sri Lanka		15 541
	Sudan, the Republic of the		26 138
	Syrian Arab Republic		243
	Tajikistan		2 350
	Thailand		739
	Timor-Leste	1 754	8 522
	Tuvalu		755
	Ukraine		191
	United Republic of Tanzania		425
	Uruguay		225
	Viet Nam		735
	Yemen		590
	Zambia		1 468
	Africa regional		12 224
	Arab regional		188
	Asia regional	62	5 287
	Europe regional		1 630
	Latin America and Caribbean regional		1 652
	Global	347 378	673 034
	Interregional		48 070
	Subtotal	361 935	1 543 388
Joint United Nations Programme on HIV/AIDS (UNAIDS)	Albania		62
	Algeria		40
	Angola		37
	Argentina		100
	Armenia		122
	Aruba		50
	Belarus		193
	Belize		25
	Bulgaria		120
	Burkina Faso		261
	Burundi		15
	Cambodia	2	22
	Cameroon		11
	China	246	1 427
	Colombia		100
	Côte d'Ivoire		244
	Croatia		124
	Cuba		150
	Democratic Republic of the Congo		140
	Dominican Republic	1	48
	Ecuador	12	78
	Eritrea		180
	Ethiopia		216
	Gambia		23
	Ghana		264
	Guatemala		60
	Haiti		50
	Honduras		387
	India	458	2 249
	Kazakhstan		702
	Kenya		326
	Kyrgyzstan		253
	Lao People's Democratic Republic		195
	Latvia		171
	Liberia	2	2
	Lithuania		30
	Malawi	4	7
	Mali		71
	Moldova, Republic of	14	14
	Mongolia		35
	Myanmar		188
	Namibia		88
	Nepal		200
	Netherlands Antilles		100
	Nicaragua		28
	Niger		120
	Nigeria		750
	Pakistan		200
	Panama		5
	Papua New Guinea	2	4
	Peru	2	2
	Philippines		224
	Romania		126
	Russian Federation	10	847
	Rwanda		76
	Senegal		120
	Sierra Leone		60
	Slovakia		262
	Somalia		393
	South Africa	6	571
	Sri Lanka		50
	Suriname		150
	Swaziland	6	216
	Thailand		498

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Joint United Nations Programme on HIV/AIDS (UNAIDS) (continued)	Trinidad and Tobago		211
	Tunisia		110
	Uganda		228
	Ukraine		224
	United Arab Emirates		45
	United Republic of Tanzania	15	1 215
	Uruguay		90
	Uzbekistan		69
	Venezuela, Bolivarian Republic of		106
	Viet Nam		62
	Zambia		980
	Zimbabwe		650
	Africa regional		4 718
	Arab regional		1 478
	Asia regional	7	4 768
	Europe regional		1 863
	Latin America and Caribbean regional		2 263
	Global	7 461	50 715
	Subtotal	8 248	83 605
Jordan	Occupied Palestinian Territory		457
Junta del Acuerdo de Cartagena	Peru		6
Kazakhstan	Global		8
Korea, Republic of	Afghanistan		1 053
	Bangladesh		500
	Bolivia, Plurinational State of		10
	China	181	1 093
	Congo	200	800
	Côte d'Ivoire		608
	Eritrea		50
	Indonesia		28
	Kyrgyzstan		980
	Madagascar	400	1 600
	Mongolia		1 499
	Nigeria		1 230
	Philippines	177	600
	Somalia	100	100
	Timor-Leste		75
	Africa regional		1 935
	Asia regional	141	651
	Latin America and Caribbean regional	90	90
	Global	549	2 944
	Interregional		50
	Subtotal	1 838	15 813
Kosovo	Albania		63
Kuwait	Haiti		1 000
	Pakistan		250
	Subtotal		1 250
Kyrgyzstan	Kyrgyzstan	500	7 554
Latvia	Belarus		30
	Latvia		116
	Moldova, Republic of		23
	Subtotal		52
League of Arab States	Comoros	250	500
	Somalia		950
	Arab regional		100
	Subtotal	250	1 550
Lebanon	Lebanon	2 993	2 993
Liberia	Liberia	365	662
Libya	Niger		200
	Occupied Palestinian Territory		1 086
	Africa regional		97
	Subtotal		1 393
Liechtenstein	Moldova, Republic of		13
	Serbia		32
	Subtotal		45
Luxembourg	Afghanistan		1 435
	Albania		513
	Benin	443	651
	Burkina Faso		1 868
	Burundi		910
	Cape Verde		4 520
	China		58
	Democratic Republic of the Congo		182
	El Salvador		2 947
	Haiti		166

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Luxembourg (continued)	Kenya		128
	Kosovo*		1 626
	Lao People's Democratic Republic		2 821
	Lebanon		33
	Macedonia, the former Yugoslav Republic of		1 456
	Maldives		258
	Mali	378	3 997
	Mongolia	500	3 677
	Morocco		86
	Namibia		257
	Nicaragua		487
	Niger	1 277	2 491
	Senegal	328	6 929
	Sierra Leone		131
	Slovenia		2 408
	Thailand		16
	Timor Leste		250
	Viet Nam		720
	Africa regional		2 220
	Latin America and Caribbean regional	50	198
	Global	208	3 443
	Subtotal	3 084	48 882
Macedonia, the former Yugoslav Republic of	Macedonia, the former Yugoslav Republic of	14	4 057
	Serbia		380
	Subtotal	14	4 437
Malawi	Malawi	1 568	5 017
Mali	Mali	(67)	(67)
Malaysia	Afghanistan		500
	Guatemala		5
	Malaysia		2
	Asia regional		40
	Subtotal		547
Marshall Islands	Fiji	30	151
Mauritania	Mauritania	8	8
	Arab regional		12
	Subtotal	8	20
Mexico	Ethiopia		(1)
	Latin America and Caribbean regional		436
	Mexico		106
	Global		32
	Subtotal		573
Monaco	Lebanon		150
	Mauritania		40
	Morocco		51
	Africa regional		66
	Asia regional		60
	Subtotal		367
Mongolia	China	25	150
Montserrat	Barbados		30
	Latin America and Caribbean regional		60
	Subtotal		90
Morocco	Africa regional		64
Multi-Donor Trust Fund Office	Afghanistan		4 421
	Albania	3 890	9 869
	Algeria		447
	Angola	91	1 135
	Bangladesh	15	598
	Benin		129
	Bhutan		1 418
	Bolivia, Plurinational State of	3 407	8 612
	Bosnia and Herzegovina	5 875	12 955
	Botswana	34	34
	Brazil	1 258	2 297
	Burundi	5 493	11 281
	Cambodia	1 551	2 158
	Cape Verde	461	1 693
	Central African Republic	11 134	41 024
	Chad		910
	Chile		1 201
	China	589	4 895
	Colombia	1 448	4 027
	Comoros	951	6 721
	Costa Rica	919	3 959
	Côte d'Ivoire	2 464	5 803
	Croatia		1 567
	Cuba	3 375	5 480
	Democratic Republic of the Congo	68 028	185 166

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Multi-Donor Trust Fund Office (continued)	Dominican Republic	888	1 682
	Ecuador	4 091	6 494
	Egypt	1 659	4 599
	El Salvador	1 498	5 556
	Ethiopia	1 424	1 998
	Fiji		186
	Gambia		140
	Ghana		100
	Guatemala	5 293	10 783
	Guinea	8 088	13 781
	Guinea-Bissau	4 935	6 235
	Haiti	45 639	66 958
	Honduras	1 357	8 154
	Indonesia	95	5 188
	Iraq	265	265
	Jordan	412	412
	Kazakhstan	698	1 423
	Kenya	556	1 095
	Kosovo*	273	273
	Kyrgyzstan	2 930	4 974
	Lao People's Democratic Republic		214
	Lebanon	1 227	10 006
	Lesotho	155	541
	Liberia	2 597	12 190
	Macedonia, the former Yugoslav Republic of	968	3 344
	Madagascar		120
	Malawi	2 988	10 792
	Maldives	445	445
	Mali		402
	Mauritania	1 459	3 899
	Mexico	2 110	4 202
	Moldova, Republic of	2 315	3 866
	Montenegro	75	639
	Morocco	490	693
	Mozambique	539	5 424
	Namibia	4	4
	Nepal	2 781	12 237
	Nicaragua	2 544	11 187
	Nigeria		3 902
	Occupied Palestinian Territory	722	1 690
	Pakistan	3 214	9 407
	Panama	1 387	4 563
	Papua New Guinea	3 503	5 132
	Paraguay	2 567	3 445
	Peru	1 690	2 640
	Philippines	2 095	6 746
	Rwanda	2 411	4 454
	Senegal	615	1 719
	Serbia	2 392	5 787
	Sierra Leone	8 011	12 540
	Solomon Islands	851	1 664
	Somalia	6 229	9 876
	South Sudan, the Republic of	4 845	4 845
	Sri Lanka		1 080
	Sudan, the Republic of the	82 189	241 495
	Timor-Leste	923	2 711
	Tunisia		565
	Turkey	4 054	7 118
	Uganda	1 912	4 609
	United Republic of Tanzania	4 869	43 973
	Uruguay	375	3 295
	Viet Nam	5 243	25 766
	Zambia		760
	Zimbabwe	1 516	4 038
	Global	8 611	15 821
	Subtotal	358 845	961 766
Nauru	Fiji		237
	Global		6
	Subtotal		243
Nepal	Global		8
Netherlands	Afghanistan	5 238	58 610
	Albania		6 181
	Algeria		168
	Angola		1 211
	Armenia		977
	Bangladesh	1 083	12 456
	Belarus		19
	Benin	1 250	7 952
	Bhutan		834
	Bolivia, Plurinational State of		13 625
	Bosnia and Herzegovina	3 959	45 761
	Botswana		941
	Brazil		718
	Bulgaria		3 424
	Burkina Faso	70	2 519
	Burundi		8 305

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Netherlands (continued)	Cambodia		22 737
	Cameroon	30	66
	Chad		2 933
	China		2 472
	Colombia	970	7 518
	Congo		370
	Costa Rica		7 097
	Côte d'Ivoire		1 299
	Croatia	455	3 986
	Cyprus		716
	Democratic Republic of the Congo		31 457
	Djibouti		7
	Ecuador		4 345
	Egypt	421	9 510
	El Salvador		2 727
	Eritrea	37	9 915
	Ethiopia	1 980	10 795
	Georgia		4 642
	Ghana		1 464
	Guatemala	3 692	59 273
	Guinea-Bissau		1 809
	Haiti		1 679
	Honduras		18 965
	Indonesia	2 121	29 231
	Iran, Islamic Republic of		840
	Iraq	100	1 054
	Jamaica		274
	Kazakhstan	44	219
	Kenya	2 198	14 100
	Kosovo*	150	7 705
	Kuwait		63
	Kyrgyzstan		2 295
	Lao People's Democratic Republic		5 189
	Latvia		2 164
	Lebanon		695
	Lesotho		2 042
	Liberia		6 458
	Libya		63
	Lithuania		1 557
	Macedonia, the former Yugoslav Republic of		10 509
	Malawi		961
	Malaysia	14	23
	Maldives		602
	Mali	649	2 601
	Mauritania		563
	Moldova, Republic of		7 784
	Mongolia	628	15 233
	Montenegro	1 132	6 760
	Morocco		580
	Mozambique		29 555
	Myanmar		1 197
	Nepal		1 152
	Nicaragua	107	8 125
	Niger		587
	Nigeria		707
	Pakistan	2 275	10 933
	Peru		2 378
	Philippines		1 768
	Poland		1 344
	Romania		2 388
	Russian Federation		420
	Rwanda		10 416
	Sao Tome and Principe		40
	Senegal		2 893
	Serbia		10 420
	Slovakia		1 304
	Somalia		2 351
	South Sudan, the Republic of	7 864	7 864
	Sri Lanka		2 534
	Sudan, the Republic of the	(1125)	98 938
	Suriname		393
	Swaziland		2 015
	Syrian Arab Republic		130
	Tajikistan		181
	Thailand		144
	Timor-Leste		213
	Trinidad and Tobago		1 268
	Tunisia		224
	Turkey		272
	Uganda		16 29
	Ukraine		1 453
	United Republic of Tanzania	295	8 185
	Uzbekistan		260
	Viet Nam		15 809
	Yemen		28 797
	Zambia	1 196	3 787
	Zimbabwe	416	1 527
	Africa regional		6 853
	Arab regional		1 435

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Netherlands (continued)	Asia regional	-	453
	Europe regional	-	1 759
	Latin America and Caribbean regional	500	1 290
	Global	1 910	32 467
	Interregional	-	19 119
	Subtotal	39 659	836 029
Netherlands Antilles	Kenya	-	65
	Viet Nam	-	(140)
	Subtotal	-	(75)
Network of Associations of Local Authorities of South-East Europe	Croatia	-	25
New Zealand	Afghanistan	-	4 063
	Argentina	-	463
	Cambodia	-	2 393
	China	-	1 011
	Egypt	492	492
	Fiji	121	5 879
	Gambia	-	34
	Grenada	-	99
	Indonesia	1 000	6 140
	Iran, Islamic Republic of	-	69
	Kenya	-	706
	Kiribati	-	45
	Kyrgyzstan	-	6
	Lao People's Democratic Republic	-	653
	Maldives	-	71
	Mexico	-	44
	Mongolia	-	28
	Mozambique	-	322
	Myanmar	-	1 909
	Nepal	-	350
	Occupied Palestinian Territory	-	138
	Papua New Guinea	-	2 562
	Philippines	1 113	6 432
	Samoa	-	383
	Sierra Leone	-	40
	Solomon Islands	-	373
	South Africa	(10)	209
	Sri Lanka	-	716
	Thailand	399	2 978
	Timor-Leste	300	3 289
	Trust Territory of the Pacific Islands	-	60
	Uzbekistan	-	272
	Viet Nam	-	29
	Asia regional	556	7 082
	Subtotal	3 971	49 340
Nicaragua	Latin America and Caribbean regional	-	3
Niger	Niger	74	74
	Nigeria	-	530
	Subtotal	74	604
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	151
	Guinea	-	1 000
	Nigeria	973	1 172
Niger	Zambia	-	1
	Global	1 599	1 599
	Subtotal	2 572	3 923
North Atlantic Treaty Organization	Kosovo*	-	17 200
	Slovakia	-	113
	Subtotal	-	17 313
Norway	Afghanistan	5 612	70 884
	Albania	-	2 417
	Algeria	-	163
	Angola	613	5 680
	Armenia	-	3 560
	Azerbaijan	99	4 315
	Bangladesh	3 627	12 258
	Barbados	-	22
	Belarus	-	28
	Bosnia and Herzegovina	224	7 016
	Brazil	-	7 686
	Bulgaria	-	442
	Burundi	133	6 047
	Cambodia	220	3 284
	Central African Republic	-	900
	Chile	-	810
	China	4 499	10 068
	Colombia	-	1 735
	Congo	-	964
	Costa Rica	24	1 060

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country or region	Amount in 2011	Cumulative amount 1975-2011
Norway (continued)	Côte d'Ivoire		3 941
	Croatia		3 572
	Cuba	125	1 813
	Democratic Republic of the Congo	1 344	11 183
	Egypt		697
	El Salvador		4 758
	Eritrea	851	21 555
	Estonia		2 228
	Ethiopia	2 580	12 553
	Gambia		50
	Georgia	1 550	5 231
	Ghana		537
	Guatemala	178	39 013
	Haiti	2 724	8 437
	Honduras		1 538
	India		3 775
	Indonesia	938	36 773
	Iran, Islamic Republic of		144
	Iraq	341	2 304
	Jordan	(228)	246
	Kazakhstan	(2)	1 902
	Kenya	2 478	13 837
	Kosovo*	2 531	19 122
	Kyrgyzstan		1 819
	Lao People's Democratic Republic		11 027
	Latvia		1 340
	Lebanon	489	2 241
	Liberia	2 235	15 225
	Lithuania		273
	Macedonia, the former Yugoslav Republic of	804	13 502
	Madagascar		2 893
	Malawi	1 000	25 667
	Maldives		3 338
	Mali		17 207
	Mexico	7 742	7 823
	Moldova, Republic of	94	730
	Mongolia		3 079
	Montenegro	268	2 227
	Mozambique		23 101
	Myanmar	1 109	12 049
	Namibia	1 045	5 305
	Nepal	379	19 363
	Nicaragua	1 943	16 345
	Nigeria	915	3 383
	Occupied Palestinian Territory	592	1 164
	Pakistan		23 639
	Peru		475
	Philippines		194
	Poland		2
	Romania		15
	Russian Federation		2 385
	Rwanda		3 266
	Serbia	3 064	8 643
	Sierra Leone		4 050
	Slovakia		16
	Somalia	7 080	41 372
	South Africa	7	1 826
	South Sudan, the Republic of	5 629	7 242
	Sri Lanka	992	4 979
	Sudan, the Republic of the	1 024	61 952
	Syrian Arab Republic		216
	Tajikistan		731
	Thailand	374	3 334
	Timor-Leste	2 508	14 307
	Turkmenistan		114
	Uganda		5 145
	Ukraine		501
	United Nations Volunteers		(248)
	United Republic of Tanzania	20	15 276
	Uzbekistan		54
	Venezuela, Bolivarian Republic of		29
	Viet Nam		2 045
	Yemen		419
	Zambia	1 296	8 737
	Zimbabwe	2 200	4 721
	Africa regional		3 928
	Arab regional		49
	Asia regional	180	1 935
	Europe regional		1 323
	Latin America and Caribbean regional	341	3 204
	Global	3 414	21 991
	Interregional		13 730
	Subtotal	76 895	784 646
Office of the United Nations Disaster Relief Coordinator	Argentina		20
	Bangladesh		25
	Chad		200
	China		170
	El Salvador		30
	Thailand		25
	Interregional		25
	Subtotal		495

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Office of the United Nations High Commissioner for Refugees (UNHCR)	Afghanistan		4 742
	Albania		2
	Algeria		2
	Armenia		101
	Azerbaijan		362
	Belarus		83
	Bosnia and Herzegovina	3	366
	Cambodia		700
	Chad		101
	China		75
	Colombia		1 341
	Croatia	24	59
	Cuba		25
	Dominican Republic	1	1
	Ecuador		24
	Ethiopia		4
	Georgia	420	565
	Ghana		18
	Haiti		25
	India		5
	Indonesia		301
	Iran, Islamic Republic of		2
	Jordan		2
	Kazakhstan		2
	Kosovo*	1	3
	Kyrgyzstan	2	79
	Lebanon		1
	Liberia	103	303
	Macedonia, the former Yugoslav Republic of		155
	Malaysia		10
	Mali		4
	Moldova, Republic of	8	8
	Mongolia		130
	Mozambique		88
	Myanmar		10
	Namibia		5
	Nepal		60
	Nigeria		33
	Papua New Guinea		1
	Russian Federation	5	71
	Rwanda		1
	Serbia	14	42
	Somalia		268
	South Africa		5
	Sri Lanka	121	821
	Sudan, the Republic of the		239
	Syrian Arab Republic		16
	Tajikistan		297
	Timor-Leste		100
	Venezuela, Bolivarian Republic of		1
	Arab regional		148
	Subtotal	702	11 804
Office of the United Nations Security Coordinator (UNSECOORD)	Bolivia, Plurinational State of		1
	Russian Federation		8
	Subtotal		9
Organisation for Economic Co-operation and Development (OECD)	Georgia	(135)	104
	Guatemala	140	436
	Liberia		158
	Subtotal	5	698
Organisation intergouvernementale de la Francophonie	Mali		(29)
Organization for Security and Co-operation in Europe (OSCE)	Belarus	42	516
	Georgia	80	80
	Montenegro	176	357
	Subtotal	298	953
Organization of African Unity	Central African Republic		221
	Comoros		85
	Côte d'Ivoire		101
	United Republic of Tanzania		31
	Subtotal		438
Organization of American States	Antigua		12
	Bolivia, Plurinational State of		15
	Chile		85
	Kenya		30
	Saint Lucia		6
	Uruguay		24
	Uzbekistan	4	4
	Subtotal	4	176

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Organization of Petroleum Exporting Countries (OPEC)	Cuba		100
	Egypt		1 500
	Maldives		2 499
	Africa regional		7 974
	Arab regional		10 691
	Asia regional		1 989
	Latin America and Caribbean regional		3 500
	Global		2 281
	Interregional		1 898
	Subtotal		32 432
Others	Afghanistan		490
	Albania		369
	Algeria		274
	Argentina		(247)
	Armenia		328
	Azerbaijan		40
	Bangladesh		103
	Barbados		13
	Belarus		1
	Belize		55
	Bhutan		20
	Bolivia, Plurinational State of		(2)
	Bosnia and Herzegovina		118
	Botswana		531
	Brazil		15
	Bulgaria		(1)
	Burkina Faso		(146)
	Cambodia		1 500
	Chad		8 975
	Chile		114
	China		371
	Colombia		(182)
	Congo	1	64
	Costa Rica		22
	Côte d'Ivoire		(42)
	Croatia		824
	Cuba		(80)
	Dominica		38
	Dominican Republic		10
	El Salvador		4
	Ethiopia	(20)	19
	Fiji		5
	Gabon		(108)
	Ghana		77
	Guatemala		576
	Guinea-Bissau		(23)
	Guyana		(3)
	Haiti		(180)
	Honduras		(588)
	India		3
	Indonesia		35
	Iraq		(148)
	Jordan		74
	Kazakhstan		4
	Kosovo*		90
	Kuwait		501
	Lao People's Democratic Republic		51
	Lebanon		262
	Lesotho		34
	Liberia		945
	Lithuania		60
	Macedonia, the former Yugoslav Republic of		1 528
	Malaysia		51
	Maldives		2
	Mali		106
	Malta		2
	Mauritania		739
	Mauritius		276
	Moldova, Republic of		13
	Mongolia		(37)
	Morocco		(279)
	Mozambique		(402)
	Myanmar		(391)
	Nepal	4	29
	Nicaragua		12 489
	Office of Finance and Administration		(84)
	Pakistan		65
	Panama		(1)
	Papua New Guinea		(46)
	Paraguay	1	1
	Peru		1 811
	Philippines		1
	Poland		24
	Romania		161
	Russian Federation		26
	Rwanda		6
	Sierra Leone		49
	Slovakia		291

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Others (continued)	Somalia	-	226
	Sri Lanka	-	125
	Sudan, the Republic of the	-	741
	Swaziland	-	7
	Tajikistan	280	294
	Timor-Leste	-	(91)
	Togo	-	278
	Turkey	-	888
	Uganda	-	22
	Ukraine	-	115
	United Republic of Tanzania	-	460
	Uruguay	-	54
	Uzbekistan	-	3
	Venezuela, Bolivarian Republic of	-	(802)
	Viet Nam	-	(6)
	Africa regional	-	241
	Arab regional	-	74
	Europe regional	-	290
	Latin America and Caribbean regional	-	2 598
	Global	-	2 705
	Interregional	-	868
	Subtotal	266	40 785
Pakistan	Pakistan	4	338
	Asia regional	-	(6)
	Subtotal	4	332
Palau	Fiji	-	110
Panama	Panama	-	(253)
	Latin America and Caribbean regional	-	395
	Subtotal	-	142
Pan-American Health Organization	Dominican Republic	5	5
	Honduras	-	1
	Nicaragua	-	6
	Trinidad and Tobago	-	5
	Subtotal	5	17
Paraguay	Paraguay	-	3
	Latin America and Caribbean regional	-	242
	Subtotal	-	245
Peru	Brazil	-	8
	Latin America and Caribbean regional	-	129
	Subtotal	-	137
Philippines	China	-	1
	Philippines	35	35
	Asia regional	-	(246)
	Subtotal	35	(210)
Poland	Central African Republic	-	20
	Democratic Republic of the Congo	-	50
	Kazakhstan	-	8
	Korea, Republic of	-	5
	Kyrgyzstan	-	240
	Lao People's Democratic Republic	-	11
	Ukraine	205	245
	Yemen	-	99
	Subtotal	205	618
Portugal	Afghanistan	-	(1)
	Angola	-	576
	Cape Verde	-	944
	El Salvador	-	100
	Guinea-Bissau	-	101
	Mozambique	-	3 810
	Sao Tome and Principe	-	372
	Timor-Leste	1 000	7 515
	Africa regional	-	495
	Global	-	132
	Interregional	-	176
	Subtotal	1 000	14 220
Private sector	Afghanistan	-	751
	Albania	-	772
	Algeria	89	448
	Angola	-	3 641
	Argentina	-	146
	Armenia	5	2 827
	Azerbaijan	50	1 908
	Bahrain	-	165
	Bangladesh	20	117
	Barbados	-	(3)
	Belarus	11	3 639
	Benin	-	1
	Bolivia, Plurinational State of	1 000	10 044
	Bosnia and Herzegovina	-	2 098

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Private sector (continued)	Botswana	187	726
	Brazil	(144)	40
	Bulgaria	4 130	14 180
	Burkina Faso	917	6 484
	Burundi	110	120
	Cambodia	-	353
	Cameroon	(30)	1 077
	Cape Verde	-	28
	Chile	487	23 282
	China	2 492	21 071
	Colombia	303	4 042
	Congo	100	535
	Costa Rica	68	1 959
	Côte d'Ivoire	134	286
	Croatia	173	3 559
	Cuba	106	9 295
	Cyprus	21	166
	Democratic People's Republic of Korea	-	76
	Democratic Republic of the Congo	-	549
	Djibouti	-	118
	Dominican Republic	337	442
	Ecuador	9	(664)
	Egypt	63	7 676
	El Salvador	-	267
	Eritrea	-	1
	Ethiopia	2 040	2 162
	Fiji	10	128
	Gabon	-	500
	Gambia	-	12
	Georgia	-	14 884
	Ghana	100	7 568
	Grenada	910	960
	Guatemala	-	4 069
	Guinea	-	30
	Guinea-Bissau	-	108
	Haiti	633	782
	Honduras	300	1 092
	India	4 784	10 501
	Indonesia	300	28 926
	Iran, Islamic Republic of	-	230
	Iraq	-	747
	Jordan	560	959
	Kazakhstan	86	2 736
	Kenya	-	1 192
	Kosovo*	200	679
	Kyrgyzstan	2 070	3 952
	Lao People's Democratic Republic	400	502
	Latvia	-	81
	Lebanon	894	17 389
	Liberia	1 000	4 199
	Lithuania	-	95
	Macedonia, the former Yugoslav Republic of	-	3 369
	Madagascar	48	285
	Malawi	400	12 063
	Malaysia	-	277
	Maldives	50	516
	Mali	817	12 576
	Mauritania	(8)	210
	Mauritius	-	92
	Mexico	-	4 808
	Moldova, Republic of	1 404	5 486
	Mongolia	-	141
	Montenegro	91	598
	Montserrat	-	99
	Morocco	-	14
	Mozambique	-	1 782
	Myanmar	2 433	2 462
	Nepal	300	3 923
	Nicaragua	144	23 385
	Niger	-	1 500
	Nigeria	500	10 193
	Pakistan	34	3 966
	Panama	-	195
	Paraguay	-	325
	Peru	305	30 414
	Philippines	-	71
	Poland	-	6 004
	Romania	-	5 175
	Russian Federation	45	16 676
	Rwanda	-	4 473
	Sao Tome and Principe	-	13
	Saudi Arabia	-	173
	Senegal	1 259	9 938
	Serbia	64	1 238
	Sierra Leone	-	212
	Slovakia	348	2 775
	Slovenia	-	12
	Somalia	-	1 134
	South Africa	-	(2)

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Private sector (continued)	Sri Lanka		283
	Swaziland		11
	Syrian Arab Republic	692	2 548
	Tajikistan	148	876
	Thailand	403	850
	Timor-Leste		72
	Togo	264	281
	Trinidad and Tobago		739
	Tunisia		324
	Turkey	1 961	10 712
	Turkmenistan		147
	Uganda	430	10 039
	Ukraine	199	2 807
	United Republic of Tanzania	800	7 064
	Uruguay	94	2 045
	Uzbekistan		2 822
	Venezuela, Bolivarian Republic of		1 312
	Viet Nam		99
	Yemen		577
	Zambia		1 221
	Zimbabwe		6
	Africa regional	768	8 121
	Arab regional	2 115	7 451
	Asia regional	765	3 317
	Europe regional		209
	Latin America and Caribbean regional	404	3 058
	Global	499	13 468
	Interregional		240
	Subtotal	42 221	474 398
Qatar	Comoros		411
	Kenya		50
	United Arab Emirates		381
	Subtotal		842
Romania	Egypt	25	25
	Georgia	800	1 114
	Moldova, Republic of	396	1 827
	Russian Federation		2
	Serbia	218	1 056
	Togo		3
	Subtotal	939	4 027
Russian Federation	Belarus		250
	China	159	664
	Kyrgyzstan		1 100
	Russian Federation		100
	Asia regional		50
	Subtotal	159	2 164
Saint Kitts and Nevis	Barbados		30
	Latin America and Caribbean regional		60
	Subtotal		90
Saint Lucia	Barbados		30
	Latin America and Caribbean regional		60
	Subtotal		90
Saint Vincent and the Grenadines	Barbados		20
	Latin America and Caribbean regional	20	60
	Subtotal	20	80
Saudi Arabia	China		1 000
	Pakistan	1 079	1 079
	Yemen		5 000
	Subtotal	1 079	7 079
Serbia	Croatia		207
Servicio Nacional de la Mujer	Chile		126
Seychelles	Mauritius		271
Singapore	Belize		9
	Grenada		20
	Subtotal		29
Slovakia	Slovakia	182	182
	Europe regional		2 351
	Subtotal	182	2 533
Slovenia	Albania		63
	Interregional		172
	Subtotal		235
Somalia	Africa regional		20

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1972–2011
South Africa	Afghanistan		6
	Burundi		315
	Guinea-Bissau	-	12
	Korea, Republic of		5
	Namibia	100	362
	South Africa	1 055	2 031
	Subtotal	1 155	2 731
Spain	Afghanistan		29 633
	Albania		1 979
	Algeria		20
	Angola		10 475
	Argentina	35	71
	Bolivia, Plurinational State of		2 802
	Bosnia and Herzegovina	131	3 710
	Brazil		680
	Bulgaria		702
	Cambodia		4 670
	Chile		19
	China	60	1 941
	Colombia		17 994
	Congo		1 334
	Costa Rica		686
	Côte d'Ivoire		314
	Croatia		20
	Cuba		1 419
	Cyprus		192
	Democratic Republic of the Congo		3 159
	Dominican Republic	190	227
	Ecuador	611	1 983
	Egypt		20
	El Salvador		1 061
	Ethiopia		745
	Fiji		10
	Guatemala	82	3 536
	Guinea-Bissau	-	674
	Haiti		5 924
	Honduras	157	877
	Indonesia		1 998
	Iraq		1 507
	Jordan		251
	Kosovo*		12
	Lebanon		676
	Macedonia, the former Yugoslav Republic of		20
	Mali		892
	Mauritania		1 413
	Mexico		563
	Morocco		437
	Mozambique	195	12 175
	Namibia	449	2 414
	Nicaragua		4 834
	Occupied Palestinian Territory		897
	Panama		498
	Paraguay		2 700
	Peru	7	1 457
	Philippines		6 394
	Russian Federation		24
	Senegal		504
	Serbia		20
	Sudan, the Republic of the	4 292	6 994
	Syrian Arab Republic	757	2 887
	Timor-Leste		4 307
	Tunisia		10
	Turkey		1 800
	United Republic of Tanzania		20
	Uruguay	98	713
	Viet Nam		5 333
	Africa regional	5 355	24 532
	Arab regional		1 172
	Europe regional		723
	Latin America and Caribbean regional		11 009
	Global	992	4 122
	Interregional		490
	Subtotal	12 693	199 155
Spain Millenium Development Goal Fund	China		70
	Occupied Palestinian Territory		46
	Subtotal		116
Sudan, the Republic of the	Guinea-Bissau		5
Suriname	Trinidad and Tobago		976
	Latin America and Caribbean regional		100
	Subtotal		1 076

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Sweden	Afghanistan		452
	Angola		4 527
	Armenia		100
	Azerbaijan		80
	Bangladesh	289	8 012
	Barbados		7
	Belarus	78	90
	Bolivia, Plurinational State of		1 863
	Bosnia and Herzegovina		235
	Botswana		445
	Burkina Faso	63	63
	Burundi		2 768
	Cambodia	1 528	14 460
	Cameroon		241
	China		1
	Colombia	4 986	8 797
	Costa Rica		423
	Côte d'Ivoire		25
	Cyprus		41
	Democratic Republic of the Congo	1 085	5 431
	Ecuador		333
	Egypt		920
	El Salvador		3 015
	Estonia		172
	Ethiopia		478
	Georgia	116	1 422
	Guatemala	2 387	22 423
	Guinea-Bissau		139
	Honduras		2 431
	India		10
	Indonesia		970
	Iraq		5 480
	Kazakhstan		151
	Kenya	8 324	12 272
	Korea, Republic of		40
	Kosovo*	290	799
	Kyrgyzstan		100
	Lao People's Democratic Republic		667
	Latvia		2 511
	Lesotho		694
	Liberia	1 095	10 146
	Lithuania		150
	Malawi		302
	Mali	879	1 305
	Mexico		5
	Moldova, Republic of		1 360
	Mongolia		214
	Mozambique		7 139
	Namibia		230
	Nicaragua		17 658
	Nigeria		9
	Papua New Guinea	434	504
	Peru	146	146
	Philippines	7	22
	Russian Federation		211
	Sierra Leone		71
	Slovakia		966
	Slovenia		15
	Somalia	887	1 927
	Sri Lanka		15
	Sudan, the Republic of the		19 605
	Tajikistan		608
	Timor-Leste	2 347	4 958
	Tunisia	1 879	1 879
	Turkey	1 055	2 413
	Uganda		2 962
	Ukraine		171
	United Republic of Tanzania		72
	Uzbekistan		100
	Viet Nam		968
	Yemen		224
	Zambia		2 015
	Zimbabwe	4 440	6 911
	Africa regional		3 140
	Arab regional		2 235
	Asia regional	462	1 021
	Latin America and Caribbean regional		899
	Global	2 643	11 669
	Interregional		15 066
	Subtotal	39 780	222 358
Switzerland	Afghanistan	1 141	22 356
	Albania	869	887
	Algeria		911
	Armenia		1 089
	Bangladesh	1 948	7 362
	Belarus		388
	Benin	159	2 166
	Bhutan		15

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Switzerland (continued)	Bolivia, Plurinational State of		442
	Bosnia and Herzegovina	1 418	4 141
	Bulgaria		1 752
	Burkina Faso		41
	Burundi	189	3 772
	Cambodia		107
	Chad		943
	Chile		20
	Colombia		291
	Comoros		77
	Congo		1 310
	Côte d'Ivoire	100	754
	Cuba		1 886
	Democratic People's Republic of Korea		751
	Democratic Republic of the Congo	150	1 907
	Djibouti		144
	Ecuador		90
	Egypt		530
	Estonia		50
	Ethiopia	543	983
	Gambia		1 117
	Georgia	405	2 486
	Ghana		550
	Guatemala		916
	Guyana		148
	Honduras	720	820
	India		2 292
	Indonesia		933
	Iran, Islamic Republic of		40
	Jordan	297	574
	Kenya		329
	Korea, Republic of		100
	Kosovo*		528
	Kyrgyzstan		633
	Lao People's Democratic Republic	360	10 395
	Latvia		8
	Lebanon	(175)	995
	Liberia		257
	Macedonia, the former Yugoslav Republic of	386	4 715
	Madagascar		376
	Maldives		219
	Mali	210	2 457
	Mexico		261
	Moldova, Republic of		457
	Mongolia		1 427
	Morocco		80
	Mozambique		3 009
	Myanmar	11	11
	Nepal	278	1 105
	Nicaragua	2 916	9 926
	Niger	101	1 349
	Pakistan	250	14 536
	Peru	320	2 380
	Philippines		188
	Romania		1 154
	Russian Federation		516
	Rwanda		812
	Serbia		3 574
	Somalia		859
	South Africa		1 044
	Sri Lanka		69
	Sudan, the Republic of the	100	533
	Syrian Arab Republic	210	888
	Tajikistan	64	3 736
	Thailand		13
	Timor-Leste		591
	Tunisia	938	1 206
	Turkey		5 756
	Ukraine	3	6 315
	United Republic of Tanzania		3 141
	Uzbekistan		52
	Venezuela, Bolivarian Republic of		13
	Viet Nam	500	6 962
	Yemen		35
	Africa regional		1 633
	Asia regional		1 875
	Europe regional		201
	Latin America and Caribbean regional		422
	Global	919	10 535
	Interregional		12 242
	Subtotal	35 334	184 889
Syrian Arab Republic	Syrian Arab Republic	49	49
Thailand	Kenya		104
	Thailand	163	163
	Timor-Leste		35
	Subtotal	163	302

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
The Agency for International Business Cooperation	Georgia	787	787
Timor-Leste international and national	Timor-Leste		15
Togo	Angola		19
	Togo	11 093	11 687
	Subtotal	11 093	11 706
Tokelau	Samoa		287
Trinidad and Tobago	Barbados		20
	Guatemala		100
	Indonesia		75
	Latin America and Caribbean regional		(170)
	Trinidad and Tobago		7
	Subtotal		27
Tunisia	Occupied Palestinian Territory		24
	Tunisia	436	582
	Arab regional		179
	Subtotal	436	785
Turkey	Afghanistan		5 020
	Albania		9
	Georgia		20
	Guinea-Bissau	385	385
	Iraq		100
	Lithuania		1
	Philippines		50
	Slovakia	629	2 022
	Turkey		(61)
	Ukraine		1 500
	Europe regional		(1 721)
	Global		187
	Subtotal	1 014	9 168
Turkmenistan	Turkmenistan	179	288
Turks and Caicos	Barbados		40
	Jamaica		280
	Latin America and Caribbean regional	15	60
	Subtotal	15	380
Ukraine	Ukraine		5
United Arab Emirates	Afghanistan		50
	Comoros		50
	Indonesia		1 921
	Iraq		975
	Maldives		200
	Somalia	300	300
	Sudan, the Republic of the		750
	Subtotal	300	5 746
United Kingdom	Afghanistan	1 838	139 737
	Albania		1 070
	Angola		2 441
	Argentina		168
	Armenia		13
	Azerbaijan		200
	Bangladesh	27 701	158 011
	Barbados		1 050
	Belarus	9	292
	Belize		34
	Bolivia, Plurinational State of		5 225
	Bosnia and Herzegovina	83	2 536
	Botswana		15
	Brazil		2 566
	Bulgaria		877
	Burundi	401	2 399
	Cambodia		65 162
	Cameroon		154
	Central African Republic		1 087
	Chad		992
	China	65	14 258
	Colombia		691
	Congo		6 195
	Costa Rica		456
	Côte d'Ivoire		719
	Cuba		82
	Cyprus		64
	Democratic People's Republic of Korea		956
	Democratic Republic of the Congo	11 529	142 445
	Dominica		115
	Ecuador		1
	Egypt		1 861
	El Salvador		58
	Eritrea	53	223

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Kingdom (continued)	Ethiopia	4 793	14 543
	Fiji		1 187
	Gambia		506
	Georgia		770
	Ghana		2 921
	Guatemala		201
	Guinea		142
	Guinea-Bissau		341
	Guyana	491	6 439
	Haiti		3 460
	Honduras		863
	India	601	25 624
	Indonesia		106 331
	Iran, Islamic Republic of		507
	Iraq		11 496
	Jamaica	591	2 091
	Jordan		201
	Kazakhstan	8	986
	Kenya	3 019	17 999
	Kosovo*		5 750
	Kyrgyzstan	27	1 691
	Latvia		343
	Lebanon	19	817
	Lesotho		2 682
	Liberia		6 737
	Lithuania		8
	Macedonia, the former Yugoslav Republic of		607
	Madagascar		62
	Malawi		12 743
	Maldives		1 004
	Mauritius		10
	Mexico		877
	Moldova, Republic of		80
	Mongolia	80	63
	Montenegro		499
	Montserrat		353
	Mozambique		7 034
	Myanmar	7 986	36 919
	Nepal	2 873	50 516
	Nicaragua		6 373
	Nigeria	6 339	15 019
	Pakistan	9 424	60 034
	Papua New Guinea		61
	Peru		5 658
	Poland		14
	Romania		775
	Russian Federation		930
	Rwanda		26 571
	Sao Tome and Principe		148
	Serbia		303
	Sierra Leone	8 999	80 748
	Slovakia		39
	Solomon Islands		100
	Somalia	5 098	40 304
	South Africa		473
	South Sudan, the Republic of	7 931	7 931
	Sri Lanka		1 370
	Sudan, the Republic of the	10 920	119 826
	Swaziland	(4)	197
	Syrian Arab Republic	33	871
	Tajikistan	3 676	22 624
	Thailand		10
	Timor-Leste		1 078
	Turkey	56	309
	Turkmenistan		45
	Uganda		600
	Ukraine		552
	United Arab Emirates		582
	United Republic of Tanzania	(221)	27 261
	Uzbekistan		22
	Viet Nam	14	3 110
	Yemen		13 026
	Zambia	3 356	3 375
	Zimbabwe	304	3 714
	Africa regional		5 989
	Arab regional		3 833
	Asia regional	241	3 803
	Latin America and Caribbean regional		7 423
	Global	773	25 458
	Interregional		6 703
	Subtotal	171 810	1 327 135
United Nations	Afghanistan		1 793
	Albania	838	1 834
	Angola		309
	Argentina		199
	Armenia		579
	Azerbaijan		520
	Barbados		1 201

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations (continued)	Belarus	345	1 029
	Belize		98
	Bolivia, Plurinational State of		70
	Bosnia and Herzegovina		235
	Brazil		69
	Bulgaria		167
	Burkina Faso		350
	Burundi		1 568
	Cambodia		186
	Cape Verde		57
	Central African Republic		2
	Chad		467
	China		269
	Comoros		29
	Congo	965	1 984
	Costa Rica	269	503
	Côte d'Ivoire		411
	Cuba		1 300
	Democratic Republic of the Congo		2 600
	Djibouti		165
	Dominican Republic		200
	Ecuador	500	501
	El Salvador		331
	Eritrea		92
	Ethiopia		1 624
	Fiji	294	62
	Gabon		236
	Ghana	513	3 463
	Guinea		1 002
	Guinea-Bissau	334	480
	Guyana	277	277
	Haiti		500
	India	20	1 076
	Iraq		1 190
	Jamaica		174
	Jordan	187	187
	Kazakhstan		415
	Kenya		25
	Kosovo*		17 738
	Kyrgyzstan		100
	Lao People's Democratic Republic	144	732
	Latvia		100
	Lebanon	9	15 796
	Lesotho	72	72
	Liberia		11 019
	Lithuania		25
	Malawi		1 541
	Mali		2 067
	Mauritania		227
	Mexico	63	4 886
	Moldova, Republic of		1 890
	Mongolia	292	1 541
	Morocco		392
	Mozambique		1 855
	Myanmar	351	728
	Namibia		709
	Nepal		467
	Nicaragua		3
	Nigeria		2 859
	Occupied Palestinian Territory	(30)	928
	Pakistan		1 444
	Panama		5
	Paraguay	16	16
	Peru		25
	Philippines		27
	Poland		85
	Romania		215
	Russian Federation	457	2 191
	Rwanda		326
	Senegal		1 990
	Serbia		23 892
	Sierra Leone		3 000
	Slovakia	564	2 325
	Solomon Islands		1 308
	Somalia		1 256
	South Africa	(14)	1 106
	Sri Lanka		396
	Sudan, the Republic of the		2 945
	Swaziland		288
	Syrian Arab Republic		2
	Tajikistan		871
	Thailand	181	1 787
	Timor-Leste	448	7 226
	Tonga		5
	Trinidad and Tobago		300
	Tunisia		50
	Turkey		25
	Turkmenistan		18
	Uganda		3 799

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations (continued)	Ukraine	-	1 224
	United Republic of Tanzania	-	2 147
	Uruguay	-	110
	Venezuela, Bolivarian Republic of	-	186
	Viet Nam	-	994
	Yemen	-	487
	Zimbabwe	-	1 049
	Africa regional	-	9 633
	Arab regional	-	24
	Asia regional	-	1 544
	Latin America and Caribbean regional	-	1 897
	Global	1 264	3 531
	Interregional	-	378
	Subtotal	8 359	175 648
United Nations Assistance Mission in Kabul (UNAMA-Kabul)	Afghanistan		5 752
United Nations Association	Cambodia	-	774
	Ethiopia	-	77
	Mozambique	-	227
	Subtotal		1 078
United Nations Capital Development Fund (UNCDF)	Afghanistan	-	10
	Dominican Republic	-	30
	Egypt	-	30
	Kenya	-	29
	Lebanon	-	30
	Mexico	-	30
	Morocco	-	30
	Nicaragua	-	7
	Nigeria	-	30
	Pakistan	-	30
	Peru	-	25
	Poland	-	31
	Russian Federation	-	30
	Viet Nam	-	379
	Subtotal		721
United Nations Centre for Human Settlements (Habitat) (UNCHS)	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia, Plurinational State of	-	122
	British Virgin Islands	-	71
	Burkina Faso	-	102
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	57
	Indonesia	-	275
	Iran, Islamic Republic of	-	44
	Iraq	-	10
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Lebanon	-	1
	Liberia	1	1
	Maldives	63	63
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	50
United Nations Centre for Human Settlements (Habitat) (UNCHS) (continued)	Nicaragua	-	120
	Nigeria	-	5
	Peru	-	254
	Philippines	-	127
	Poland	-	105
	Qatar	-	10
	Russian Federation	1	15
	Saint Vincent and the Grenadines	-	40
	Sierra Leone	-	46
	Sri Lanka	-	2
	Thailand	-	130
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	13
	Venezuela, Bolivarian Republic of	-	6
	Latin America and Caribbean regional	-	770
	Subtotal	65	5 491
United Nations Children's Fund (UNICEF)	Afghanistan	-	7
	Albania	-	40
	Algeria	-	5
	Angola	-	15
	Argentina	-	15
	Armenia	-	5

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Children's Fund (UNICEF) (continued)	Belarus		74
	Bhutan	(1)	28
	Bolivia, Plurinational State of		192
	Bosnia and Herzegovina	6	6
	Brazil		19
	Bulgaria		221
	Burkina Faso		50
	Burundi		69
	Cambodia		99
	Cameroon		13
	China		310
	Colombia	51	73
	Comoros	9	114
	Costa Rica		37
	Côte d'Ivoire		55
	Croatia	5	40
	Democratic Republic of the Congo	11	36
	Dominican Republic	39	194
	Ecuador		290
	Egypt		70
	Eritrea		240
	Ethiopia		679
	Fiji	43	63
	Gabon	81	81
	Gambia		34
	Georgia	9	9
	Ghana		15
	Guatemala	60	226
	Guyana		5
	Haiti		52
	Honduras	39	49
	India	80	1 105
	Indonesia		449
	Iraq		66
	Jamaica		3
	Jordan		46
	Kazakhstan		25
	Kenya		19
	Kosovo*	22	28
	Kyrgyzstan	5	181
	Lao People's Democratic Republic	15	174
	Lebanon	21	73
	Lesotho	5	232
	Liberia	47	47
	Lithuania		60
	Macedonia, the former Yugoslav Republic of	(7)	83
	Madagascar	50	50
	Malawi	44	216
	Malaysia	10	117
	Maldives	3	250
	Mali		300
	Mauritania		4
	Mexico		482
	Moldova, Republic of	29	96
	Mongolia		12
	Mozambique		360
	Namibia		81
	Nepal		435
	Nicaragua	(20)	531
	Niger		178
	Nigeria		30
	Pakistan		10
	Panama		32
	Papua New Guinea		514
	Paraguay		6
	Peru	3	42
	Philippines		20
	Qatar		130
	Russian Federation	7	196
	Rwanda		45
	Sao Tome and Principe		2
	Senegal	20	20
	Serbia	10	70
	Sierra Leone		7
	Slovakia		43
	Somalia	1 006	4 443
	South Africa		15
	Sri Lanka	3	229
	Sudan, the Republic of the		414
	Syrian Arab Republic		28
	Tajikistan	42	144
	Thailand		89
	Trinidad and Tobago		28
	Tunisia		24
	Turkmenistan		58
	Ukraine		5
	United Arab Emirates		320
	United Republic of Tanzania	5	1 046
	Uzbekistan	40	102

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Children's Fund (UNICEF) (continued)	Venezuela, Bolivarian Republic of	32	97
	Zambia	-	25
	Zimbabwe	291	370
	Arab regional	-	10
	Asia regional	-	30
	Latin America and Caribbean regional	-	15
	Global	39	327
	Interregional	-	349
	Subtotal	2 154	18 571
United Nations Convention to Combat Desertification (UNCCD)	Botswana	-	20
	Eritrea	-	75
	Lebanon	-	10
	Subtotal		105
United Nations Democracy Fund (UNDEF)	Afghanistan		337
	Bahrain		275
	Benin		350
	Bhutan	81	218
	Bolivia, Plurinational State of	-	683
	Bulgaria	-	113
	Burundi	-	302
	Cambodia	-	291
	Cameroon	-	364
	Chile	-	350
	China	200	588
	Colombia	-	271
	Congo	-	598
	Costa Rica	-	300
	Croatia	-	235
	El Salvador	-	291
	Fiji	-	397
	Gambia	-	350
	Ghana	-	270
	Guatemala	-	496
	Guinea	-	388
	Guinea-Bissau	-	349
	India	-	245
	Indonesia	-	208
	Kazakhstan	62	420
	Kenya	-	350
	Kosovo*	102	417
	Liberia	-	470
	Macedonia, the former Yugoslav Republic of	-	350
	Madagascar	-	414
	Malawi	-	234
	Mali	-	664
	Mongolia	-	238
	Montenegro	-	250
	Namibia	-	245
	Nepal	-	350
	Niger	-	349
	Nigeria	-	350
	Occupied Palestinian Territory	-	312
	Papua New Guinea	-	224
	Philippines	-	349
	Romania	-	509
	Russian Federation	-	350
	Rwanda	-	619
	Sao Tome and Principe	-	340
	Senegal	-	259
	Serbia	-	340
	Sierra Leone	-	350
	Slovenia	-	340
	Thailand	-	230
	Timor-Leste	-	350
	Togo	-	303
	Trinidad and Tobago	-	262
	Uganda	72	809
	Ukraine	-	217
	Zambia	-	350
	Zimbabwe	-	557
	Asia regional	-	694
	Latin America and Caribbean regional	-	350
	Global	25	605
	Subtotal	542	22 089
United Nations Department of Economic and Social Affairs (UNDESA)	Bangladesh	-	70
	Barbados	-	15
	Bulgaria	-	(1)
	Cambodia	-	5 537
	Colombia	-	122
	Cuba	-	701
	Iraq	-	130
	Panama	-	155
	Peru	-	716
	Sierra Leone	-	1 338
	Somalia	-	2 446
	Tajikistan	-	30

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Department of Economic and Social Affairs (UNDESA) (continued)	Trinidad and Tobago	-	100
	Yemen	-	47
	Global	-	23
	Subtotal		11 429
United Nations Development Fund for Women (UNIFEM)	Azerbaijan	-	8
	Colombia	-	61
	Costa Rica	-	91
	Ecuador	15	25
	Egypt	-	27
	El Salvador	-	(86)
	Fiji	-	3
	Guatemala	-	(124)
	Honduras	27	120
	India	-	5
	Jordan	(9)	(3)
	Kazakhstan	-	9
	Kenya	-	5
	Kosovo*	2	2
	Kyrgyzstan	5	86
	Lao People's Democratic Republic	43	83
	Lesotho	97	97
	Liberia	43	197
	Mali	-	26
	Mauritania	-	25
	Moldova, Republic of	26	162
	Morocco	-	50
	Nicaragua	-	196
	Nigeria	-	10
	Occupied Palestinian Territory	486	486
	Panama	-	91
	Paraguay	-	5
	Peru	-	1
	Philippines	-	2
	Russian Federation	3	3
	Slovenia	-	112
	South Africa	-	150
	Sri Lanka	33	33
	Syrian Arab Republic	-	57
	Tajikistan	7	32
	Thailand	-	215
	Turkey	-	33
	United Republic of Tanzania	15	15
	Asia regional	173	203
	Latin America and Caribbean regional	-	1 032
	Global	-	367
	Subtotal	966	3 912
United Nations Development Programme (UNDP)	Afghanistan	-	(96)
	Albania	-	2 160
	Argentina	-	43
	Armenia	1	1
	Azerbaijan	-	(13)
	Bhutan	8	519
	Bolivia, Plurinational State of	-	149
	Bosnia and Herzegovina	-	809
	Bulgaria	-	107
	Burundi	81	25 912
	Central African Republic	-	802
	Colombia	-	561
	Congo	-	7 756
	Côte d'Ivoire	-	6 200
	Democratic Republic of the Congo	-	15 916
	Dominican Republic	-	13
	Egypt	-	55
	El Salvador	-	673
	Ethiopia	-	100
	Fiji	-	469
	Ghana	-	102
	Grenada	-	621
	Guatemala	15	17
	Guinea	-	963
	Guinea-Bissau	-	2 882
	Haiti	-	510
	Honduras	-	2 280
	India	(1)	(3)
	Indonesia	-	(4)
	Iraq	-	648
	Jordan	-	5
	Kazakhstan	-	404
	Kenya	-	1 843
	Kyrgyzstan	-	73
	Lebanon	-	7 525
	Liberia	43	2 163
	Libya	-	(523)
	Malawi	-	(96)
	Malaysia	38	53
	Maldives	-	(7)
	Mali	(8)	(119)

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Development Programme (UNDP) (continued)	Mauritania	(8)	(8)
	Morocco	(13)	148
	Mozambique	-	1 805
	Namibia	-	43
	Nepal	-	2 154
	Nicaragua	-	29
	Nigeria	-	68
	Office of Finance and Administration	-	(11)
	Panama	140	948
	Papua New Guinea	17	9
	Paraguay	50	93
	Peru	5	531
	Philippines	-	(649)
	Russian Federation	1	24
	Rwanda	-	2 759
	Sao Tome and Principe	-	10
	Saudi Arabia	-	328
	Sierra Leone	-	25 303
	Solomon Islands	-	(42)
	Somalia	-	690
	South Africa	495	548
	Sri Lanka	6	8
	Sudan, the Republic of the	1	148 473
	Syrian Arab Republic	-	(50)
	Tajikistan	1	1
	Thailand	-	28
	Timor-Leste	-	45
	Trinidad and Tobago	-	(32)
	Tunisia	-	14
	United Arab Emirates	-	19
	United Republic of Tanzania	(8)	5 630
	Uruguay	-	1 021
	Venezuela, Bolivarian Republic of	-	1 930
	Viet Nam	-	8 429
	Zimbabwe	100	2 877
	Africa regional	-	4
	Arab regional	-	(80)
	Latin America and Caribbean regional	36	66
	Global	45	165
	Subtotal	1 045	284 801
United Nations Educational, Scientific and Cultural Organization (UNESCO)	Afghanistan	-	10
	Algeria	-	18
	Argentina	-	64
	Azerbaijan	-	84
	Burkina Faso	-	30
	Comoros	-	2
	Congo	-	25
	Croatia	27	27
	Dominican Republic	183	198
	Ecuador	-	5
	Egypt	-	303
	Ethiopia	-	18
	India	-	78
	Iran, Islamic Republic of	-	4
	Jamaica	-	46
	Jordan	-	31
	Kazakhstan	-	5
	Kyrgyzstan	-	67
	Lebanon	5	988
	Liberia	4	4
	Mauritius	6	118
	Moldova, Republic of	4	9
	Namibia	-	3
	Nicaragua	-	10
	Pakistan	-	56
	Peru	-	1
	Russian Federation	9	49
	Samoa	-	5
	Syrian Arab Republic	-	70
	Thailand	-	15
	Ukraine	-	53
	United Republic of Tanzania	-	25
	Uruguay	-	12
	Uzbekistan	-	3
	Venezuela, Bolivarian Republic of	-	12
	Zimbabwe	5	5
	Africa regional	-	100
	Asia regional	-	52
	Global	2	26
	Subtotal	245	2 631
United Nations Environment Programme (UNEP)	Albania	-	48
	Bolivia, Plurinational State of	-	331
	Botswana	(1)	35
	China	-	15
	Democratic Republic of the Congo	299	299
	Dominican Republic	147	147
	Guatemala	85	121

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Environment Programme (UNEP) (continued)	Honduras	-	11
	Indonesia	154	168
	Jamaica	-	265
	Kenya	-	554
	Kyrgyzstan	177	287
	Lao People's Democratic Republic	79	246
	Lebanon	354	429
	Mali	200	1 049
	Mauritania	-	663
	Morocco	-	306
	Mozambique	291	1 788
	Nicaragua	-	133
	Pakistan	-	16
	Paraguay	72	376
	Peru	-	11
	Romania	-	2
	Russian Federation	1	22
	Rwanda	-	1 475
	Slovakia	-	141
	Thailand	-	88
	Tunisia	-	65
	Uganda	250	250
	United Republic of Tanzania	61	1 211
	Uruguay	9	124
	Asia regional	-	30
	Latin America and Caribbean regional	18	623
	Global	4 267	13 918
	Interregional	-	75
	Subtotal	6 463	25 322
United Nations Foundation	Arab Regional	-	(85)
United Nations Global Compact	Global	17	17
United Nations High Commissioner for Human Rights (UNHCHR)	Afghanistan	-	40
	Bolivia, Plurinational State of	-	2
	Central African Republic	-	25
	Chad	-	166
	Ecuador	-	22
	Ethiopia	-	102
	Guyana	-	13
	Haiti	326	326
	Honduras	-	386
	Indonesia	-	262
	Kenya	-	250
	Kyrgyzstan	15	77
	Lebanon	2	26
	Mauritania	-	20
	Moldova, Republic of	5	8
	Mongolia	-	227
	Morocco	-	89
	Nepal	-	45
	Peru	-	20
	Poland	-	410
	Russian Federation	24	67
	Tajikistan	118	593
	Thailand	-	239
	Timor-Leste	300	1 161
	Turkmenistan	-	129
	Uganda	-	226
	Arab regional	(45)	152
	Asia regional	8	18
	Global	50	50
	Subtotal	803	5 151
United Nations Industrial Development Organization (UNIDO)	Algeria	-	1 000
	Argentina	-	860
	Bolivia, Plurinational State of	-	2
	Comoros	-	5
	Costa Rica	-	7
	Guatemala	-	(563)
	Honduras	-	21
	India	-	8
	Iraq	-	401
	Kyrgyzstan	1	2
	Lebanon	-	1
	Qatar	-	4
	Tunisia	-	58
	Interregional	-	75
	Subtotal	1	1 881
United Nations Information Center (UNIC)	Bolivia, Plurinational State of	-	15
	India	-	3
	Namibia	-	1
	Russian Federation	4	37
	Subtotal	4	56
United Nations Institute for Training and Research (UNITAR)	Honduras	-	35

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Interim Administration in Kosovo (UNMIK-Kosovo)	Kosovo*	-	107
United Nations International Strategy for Disaster Reduction (UNISDR)	Comoros	48	243
	India	35	1 628
	Indonesia	-	367
	Kazakhstan	-	13
	Madagascar	-	412
	Mauritius	-	458
	Mozambique	62	268
	Nepal	20	20
	Pakistan	15	568
	Somalia	-	76
	Sri Lanka	-	699
	Thailand	-	30
	Asia regional	40	1 047
	Subtotal	220	5 829
United Nations Interregional Crime and Justice Research Institute (UNICRI)	Kyrgyzstan	-	4
United Nations Office for Project Services (UNOPS)	Peru	1	1
	Slovakia	250	250
	Somalia	-	398
	Sri Lanka	6	47
	Subtotal	257	696
United Nations Office for the Humanitarian Affairs (UNOCHA)	Bangladesh	-	4 462
	Belarus	-	110
	Bhutan	749	1 213
	Bolivia, Plurinational State of	-	100
	Central African Republic	-	1 839
	Chad	-	1 037
	Chile	-	529
	China	-	3 541
	Comoros	-	40
	Congo	-	1 153
	Côte d'Ivoire	-	1 199
	Cuba	-	1 342
	Democratic Republic of the Congo	-	1 145
	Djibouti	-	272
	Dominican Republic	-	652
	El Salvador	286	816
	Eritrea	-	3 351
	Ethiopia	800	817
	Guinea-Bissau	-	317
	Haiti	2 059	9 287
	Indonesia	-	3 515
	Iraq	-	1 560
	Kyrgyzstan	-	18
	Lao People's Democratic Republic	-	404
	Lebanon	-	1 116
	Macedonia, the former Yugoslav Republic of	-	5
	Madagascar	-	60
	Maldives	-	394
	Mauritius	-	59
	Mongolia	-	1 524
	Myanmar	655	2 305
	Nicaragua	207	1 998
	Pakistan	-	2 250
	Paraguay	-	90
	Peru	-	300
	Philippines	-	558
	Russian Federation	-	119
United Nations Office for the Humanitarian Affairs (UNOCHA) (continued)	Somalia	1 000	7 480
	Sri Lanka	-	1 608
	Sudan, the Republic of the	-	6 240
	Syrian Arab Republic	321	521
	Tajikistan	-	2 172
	Thailand	-	170
	Ukraine	-	110
	Yemen	-	434
	Subtotal	6 077	68 282
United Nations Office in Geneva (UNOG)	Bolivia, Plurinational State of	-	1
	Bosnia and Herzegovina	-	10
	Congo	-	48
	Côte d'Ivoire	-	18
	Maldives	-	10 915
	Mauritius	-	1 866
	Mongolia	-	(1)
	Russian Federation	-	6
	Somalia	-	36
	Thailand	-	2 202
	Asia regional	-	2 000
	Global	-	30
	Subtotal	-	17 131
United Nations Office of the Humanitarian Coordinator for Iraq (UNOHCI)	Iraq	-	258

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Office of the Special Coordinator for Lebanon (UNOSCL)	Lebanon	-	16
United Nations Office on Drugs and Crime (UNODC)	Afghanistan	-	10
	Bolivia, Plurinational State of	-	35
	Costa Rica	-	10
	India	(1)	2
	Jamaica	-	132
	Kosovo*	1	1
	Kyrgyzstan	-	173
	Lao People's Democratic Republic	3	3
	Lebanon	-	1
	Maldives	-	10
	Namibia	-	1
	Nicaragua	-	7
	Nigeria	-	10
	Panama	-	37
	Peru	2	24
	Russian Federation	2	23
	Somalia	1 271	1 271
	Thailand	-	865
	Uzbekistan	-	40
	Asia regional	-	50
	Subtotal	1 278	2 705
United Nations Political Office for Somalia (UNPOS)	Somalia	1 466	1 466
United Nations Population Fund (UNFPA)	Albania	-	27
	Algeria		5
	Armenia		27
	Azerbaijan		50
	Bhutan		3
	Bolivia, Plurinational State of		20
	Cambodia	21	141
	Chile		22
	China		144
	Democratic Republic of the Congo		15
	Dominican Republic	2	64
	Ecuador		9
	Egypt		153
	El Salvador		100
	Eritrea	245	340
	Ethiopia		(62)
	Fiji		10
	Georgia	6	6
	Ghana		92
	Guatemala	15	20
	Haiti	215	223
	Honduras		20
	India	19	55
	Indonesia		130
	Jordan	72	131
	Kazakhstan		31
	Kosovo*	14	20
	Kyrgyzstan	4	343
	Lao People's Democratic Republic		59
	Latvia		51
	Lebanon	15	21
	Lesotho		10
	Liberia	1 146	2 018
	Lithuania		50
	Macedonia, the former Yugoslav Republic of		4
	Malawi	30	50
	Malaysia	10	21
	Maldives	20	249
	Mali		110
	Mauritania		15
	Moldova, Republic of	12	16
	Morocco		60
	Mozambique		20
	Nepal		174
	Nicaragua		131
	Nigeria		6
	Occupied Palestinian Territory	400	400
	Papua New Guinea	103	251
	Paraguay		2
	Peru		23
	Philippines		60
	Romania		5
	Russian Federation	6	233
	Serbia	13	16
	Somalia		206
	South Africa		10
	Sri Lanka		24
	Sudan, the Republic of the		98
	Syrian Arab Republic	50	130
	Tajikistan		77
	Thailand		121
	Trinidad and Tobago		8

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Population Fund (UNFPA) (continue)	Tunisia		11
	Turkey	164	164
	Turkmenistan		17
	United Republic of Tanzania		622
	Venezuela, Bolivarian Republic of	21	197
	Viet Nam		49
	Zimbabwe		94
	Africa regional		54
	Arab regional		910
	Asia regional	97	482
	Global	256	476
	Interregional		30
	Subtotal	2 956	9 974
United Nations Sports for Development and Peace (UNOSDP)	Burundi	57	57
United Nations Sudano-Sahelian Office (UNSO)	Argentina		198
	Paraguay		5
	Somalia		294
	Africa regional		2 528
	Subtotal		3 025
United Nations University	Malaysia	5	10
United Nations Volunteers (UNV)	Cape Verde		100
	Latin America and Caribbean regional		50
	Subtotal		150
United Nations Water	Global	79	79
United States of America	Afghanistan	(2063)	298 537
	Albania		1 000
	Angola		3 963
	Argentina		500
	Armenia	226	2 109
	Azerbaijan		1 821
	Bangladesh		4 099
	Barbados		516
	Belarus	1 946	2 624
	Belize	99	99
	Benin		564
	Bolivia, Plurinational State of		78
	Botswana		343
	Brazil		14
	Bulgaria		1 888
	Burkina Faso		500
	Burundi		5 702
	Cambodia		2 155
	Cameroon		310
	Cape Verde		28
	Central African Republic		298
	Chad	1 132	3 052
	China		125
	Colombia		1 402
	Comoros		95
	Congo	276	2 776
	Costa Rica		35
	Côte d'Ivoire		630
	Cyprus	6 929	125 337
	Democratic Republic of the Congo	3 999	3 999
	Djibouti		38
	Ecuador		1 441
	Egypt		2 327
	El Salvador	36	250
	Equatorial Guinea		23
	Eritrea		6 257
	Ethiopia		3 131
	Gambia		48
	Georgia	3 537	6 205
	Ghana		1 185
	Grenada		400
	Guatemala	3 249	32 507
	Guinea		2 200
	Guinea-Bissau		1 090
	Guyana		23
	Haiti	2 489	36 931
	Honduras	979	979
	India		10 506
	Indonesia	1 000	1 850
	Iran, Islamic Republic of		1 000
	Iraq		14 530
	Jamaica		1 455
	Jordan		772
	Kazakhstan		30
	Kenya		9 220
	Kosovo*	110	1 339
	Latvia		750
	Lesotho	1 050	1 500

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United States of America (continued)	Liberia		16 180
	Macedonia, the former Yugoslav Republic of	36	356
	Madagascar		1 000
	Malawi		1 806
	Mali	475	1 121
	Marshall Islands		168
	Mauritania	282	626
	Moldova, Republic of		6 396
	Mongolia		1 723
	Montenegro		25
	Mozambique		1 000
	Myanmar	2 109	5 953
	Namibia		415
	Nepal		595
	Nicaragua		785
	Niger		1 074
	Pakistan	4 000	8 756
	Papua New Guinea		450
	Paraguay		7
	Peru		1 917
	Poland		370
	Romania		1 025
	Russian Federation	368	3 452
	Rwanda		827
	Sao Tome and Principe		150
	Serbia		66
	Sierra Leone		628
	Slovakia		25
	Slovenia		50
	Somalia	1 800	30 030
	South Sudan, the Republic of	1 400	13 151
	Sri Lanka		220
	Sudan, the Republic of the	1 052	1 052
	Swaziland		6
	Tajikistan		4 259
	Thailand	453	1 479
	Timor-Leste		1 812
	Togo		423
	Toukai		104
	Trust Territory of the Pacific Islands		56
	Tunisia	637	637
	Turkmenistan		347
	Uganda		149
	Ukraine		6 743
	United Republic of Tanzania	38	63
	Uruguay		2 346
	Uzbekistan		55
	Viet Nam		3 114
	Yemen		3 964
	Zambia	1 500	2 700
	Zimbabwe	500	1 466
	Africa regional		10 391
	Arab regional	868	8 640
	Asia regional		411
	Europe regional		4 965
	Latin America and Caribbean regional		6 316
	Global	560	1 416
	Interregional		1 736
	Subtotal	41 072	767 583
Universal Postal Union (UPU)	Armenia		83
Uzbekistan	Global		(3)
Vanuatu	Viet Nam		15
Venezuela, Bolivarian Republic of	Egypt		10
	Latvia		1
	Uruguay		2 000
	Latin America and Caribbean regional		1 097
	Subtotal		3 108
West African Development Bank	Africa regional		533
World Bank	Afghanistan		500
	Angola	400	500
	Armenia		15
	Belarus		7
	Bhutan		1 851
	Bolivia, Plurinational State of		944
	Bosnia and Herzegovina		427
	Brazil		172
	Cameroon		1 169
	Central African Republic		11 988
	Chile		10
	Colombia		15
	Comoros		50
	Congo	20	1 585
	Costa Rica		161

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
World Bank (continued)	Croatia		5
	Dominican Republic		256
	Egypt		1 395
	El Salvador		115
	Ethiopia		20
	Gambia		210
	Haiti		2 984
	Honduras		3 272
	India		7
	Indonesia		350
	Iran, Islamic Republic of		50
	Iraq		240
	Kazakhstan		7 947
	Kyrgyzstan		33
	Lebanon		50
	Lesotho		432
	Liberia	483	13 734
	Macedonia, the former Yugoslav Republic of		249
	Malaysia		116
	Mauritania		511
	Morocco		53
	Mozambique		4 700
	Nicaragua		169
	Nigeria		210
	Pakistan		199
	Paraguay		1 222
	Peru		360
	Russian Federation		8
	Serbia		1 000
	Slovakia	50	50
	Somalia		3 639
	South Africa	(41)	(41)
	Sri Lanka		1 005
	Sudan, the Republic of the		5 812
	Tajikistan		466
	Timor-Leste		493
	Togo		196
	Turkey		(7)
	Ukraine		40
	Uruguay		(1)
	Uzbekistan	570	1 828
	Venezuela, Bolivarian Republic of		1 839
	Viet Nam		170
	Zambia		406
	Zimbabwe	105	1 180
	Africa regional		2 804
	Arab regional	(1)	5 205
	Asia regional		(358)
	Europe regional		1 855
	Latin America and Caribbean regional		6 932
	Global	381	5 377
	Interregional		585
	Subtotal	1 767	96 376
World Food Programme (WFP)	Afghanistan		726
	Albania		1
	Benin	14	14
	Bhutan	(2)	5
	Bolivia, Plurinational State of		10
	Burundi		31
	Central African Republic		40
	Congo		10
	Côte d'Ivoire		9
	Dominican Republic	1	13
	Ecuador		1 475
	Egypt		80
	Ethiopia		113
	Ghana		4
	Guatemala		9
	Haiti		400
	Honduras		298
	India	(1)	18
	Jordan		1
	Kyrgyzstan	12	24
	Lesotho		9
	Liberia	83	83
	Malawi		10
	Mali		15
	Myanmar	34	34
	Nicaragua		6
	Niger		5
	Peru	7	48
	Russian Federation		24
	Rwanda		11
	Somalia	14	266
	Sri Lanka	2	30
	Sudan, the Republic of the		606
	Syrian Arab Republic		15
	United Republic of Tanzania		83
	Arab regional		10
	Interregional		9
	Subtotal	164	4 495

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
World Health Organization (WHO)	Albania	-	3
	Algeria	-	40
	Armenia	-	57
	Belarus	-	64
	Benin	-	100
	Bolivia, Plurinational State of	-	4
	Botswana	-	262
	Bulgaria	-	93
	Cambodia	-	5
	Chile	-	203
	China	-	95
	Colombia	-	12
	Croatia	37	289
	Cuba	-	100
	Dominican Republic	9	42
	Ethiopia	-	3
	Ghana	-	4
	Guatemala	-	15
	Guyana	-	10
	Honduras	-	100
	India	10	168
	Indonesia	-	75
	Jordan	-	3
	Kenya	-	359
	Kosovo*	9	11
	Kyrgyzstan	2	32
	Lao People's Democratic Republic	-	121
	Lebanon	-	4
	Lesotho	-	16
	Liberia	23	27
	Lithuania	-	50
	Macedonia, the former Yugoslav Republic of	-	8
	Moldova, Republic of	8	33
	Mongolia	-	2
	Myanmar	-	215
	Namibia	-	(4)
	Nicaragua	-	42
	Nigeria	-	15
	Occupied Palestinian Territory	-	704
	Pakistan	-	50
	Papua New Guinea	-	46
	Peru	3	23
	Philippines	-	5
	Romania	-	30
	Russian Federation	8	184
	Rwanda	-	4
	Senegal	-	(100)
	Serbia	-	25
	Somalia	-	234
	South Africa	2	123
	Sri Lanka	1	40
	Thailand	-	(48)
	Tunisia	-	(50)
	Turkmenistan	-	38
	Ukraine	-	36
	United Republic of Tanzania	-	223
	Uzbekistan	-	35
	Venezuela, Bolivarian Republic of	-	(11)
	Yemen	-	53
	Zimbabwe	-	29
	Africa regional	-	30
	Arab regional	-	20
	Asia regional	-	61
	Global	-	91
	Subtotal	112	4 553
World Meteorological Organization (WMO)	Mauritius	-	43
	Russian Federation	-	137
	Subtotal		180
World Tourism Organization (WTO)	Ecuador	-	224
	Nicaragua		11
	Subtotal		235
Grand total		2 018 021	13 503 912

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 10. Local office costs obligations: 2011 shortfall

Region	Country	Dollars
Africa	Benin	186 130
	Botswana	709 908
	Burkina Faso	178 049
	Burundi	45 079
	Cameroon	304 029
	Cape Verde	369 065
	Central African Republic	129 117
	Chad	193 899
	Comoros	179 010
	Congo	198 450
	Cote d'Ivoire	225 281
	Democratic Republic of the Congo	343 164
	Equatorial Guinea	566 089
	Gabon	617 555
	Gambia	141 831
	Guinea	144 099
	Guinea-Bissau	258 038
	Kenya	2 697
	Liberia	228 811
	Madagascar	20 324
	Malawi	117 510
	Mali	11 728
	Mauritania	199 902
	Mauritius	311 482
	Mozambique	235 977
	Namibia	679 617
	Nigeria	478 274
	Sao Tome & Principe	64 107
	Sierra Leone	104 773
	South Sudan, the Republic of	296 379
	Swaziland	594 346
	Uganda	291 976
	Zambia	412 088
	Africa subtotal	**8 838 784**
Asia and the Pacific	Afghanistan	304 124
	Bhutan	98 114
	Cooks Islands	8 791
	East Timor	123 167
	Iran, Islamic Republic of	727 427
	Kiribati	56 980
	Maldives	115 493
	Myanmar	138 817
	Nauru	12 210
	Niue	19 822
	Papua New Guinea	214 132
	Samoa	72 120
	Solomon Islands	191 291
	Sri Lanka-Colombo	104 448
	Thailand	26 520
	Tokelau	42 288
	Tuvalu	36 630
	Vanuatu	48 840
	Vietnam	112 078
	Asia and the Pacific subtotal	**2 453 292**

Table 10 (continued)

Region	Country	Dollars
Europe and the CIS	Azerbaijan	194 013
	Belarus	4 024
	Bosnia-Herzegovina	525 216
	Croatia	413 900
	Kazakhstan	415 208
	Macedonia, the former Yugoslav Republic of	566 594
	Montenegro	398 983
	Serbia	507 105
	Europe subtotal	**3 025 043**
Arab States	Algeria	767 743
	Iraq	227 247
	Jordan	20 512
	Lebanon	1 188 036
	Sudan, the Republic of the	219 163
	Somalia	374 529
	Syrian Arab Republic	54 117
	Tunisia	391 082
	Yemen	120 210
	Arab States subtotal	**3 362 639**
Latin America and the Caribbean	Argentina	102 080
	Bolivia, Plurinational State of	240 908
	Chile	169 879
	Colombia	752 416
	Cuba	422 270
	Dominica	47 906
	Dominican Republic	488 077
	Ecuador	495 186
	El Salvador	299 068
	Belize	101
	Grenada	59 882
	Honduras	302 464
	Jamaica	465 315
	Montserrat	16 634
	Paraguay	243 464
	Peru	501 009
	Saint Lucia	34 599
	St Vincent & Grenadines	79 843
	Suriname	143 108
	Uruguay	10
	Latin America subtotal	**4 864 219**
	Grand total	**22 543 978**

Table 11. Reserve for field accommodation: financial statements
(in thousands of dollars)

Statement of income and expenditure for the years ended 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2011	2010	2011	2010	2011	2010	2011	2010
Income								
Rental income	(1 473)	678	119	373	-	-	(1 354)	1 051
Other income	11	5	-	-	71	91	82	96
Total income	(1 462)	683	119	373	71	91	(1 272)	1 147
Expenditure								
Repairs and maintenance	346	670	-	-	-	-	346	670
Biennial support budget expenditures	-	-	-	-	-		-	-
Miscellaneous expenditures	-	-	-	-	-		-	-
Write-offs and miscellaneous provisions	-	-	-	-	-		-	-
Total expenditures	346	670	-	-	-	-	346	670
Excess/(shortfall) of income over expenditures	(1 808)	13	119	373	71	91	(1 618)	477
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-
Refunds to donors and transfers (to) from other funds	-	-	-	-	-	-	-	-
Fund balances, 1 January	(185)	(198)	(559)	(932)	1 869	1 778	1 125	648
Fund balances, 31 December	(1 993)	(185)	(440)	(559)	1 940	1 869	(493)	1 125

Table 11 (continued)

Assets, liabilities and reserve balances as of 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2011	2010	2011	2010	2011	2010	2011	2010
Assets								
Due from (to) UNDP - regular resources to Reserve for field accommodation	11 627	-	(11 883)	-	1 937	-	1 681	-
Long-term accounts receivable	-	169	-	-	-	-	-	169
Loans to governments	806	806	-	-	-	-	806	806
Construction costs	13 880	16 353	24 993	26 566	-	2	38 873	42 921
Capitalized rehabilitation	302	438	-	-	-	-	302	438
Household appliance rental scheme	-	-	-	-	-	-	-	-
Allowance for write-down	(3 627)	(3 627)	(6 000)	(6 000)	-	-	(9 627)	(9 627)
Total assets	22 988	14 139	7 110	20 566	1 937	2	32 035	34 707
Liabilities								
Unliquidated obligations	-	17	-	-	-	-	-	17
Accounts payable	(19)	(5)	3	9	(3)	(1)	(19)	3
Due to (from) UNDP regular resources by Reserve for field accommodation	-	(10 688)	-	13 181		(1 866)	-	627
Government advances for rehab.litation costs	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	7 547	7 935	-	-	7 547	7 935
Deferred income	-	-	-	-	-	-	-	-
Total liabilities	(19)	(10 676)	7 550	21 125	(3)	(1 867)	7 528	8 582
Fund balance - authorized level	25 000	25 000	-	-	-	-	25 000	25 000
Unexpended resources	(1 993)	(185)	(440)	(559)	1 940	1 869	(493)	1 125
Total liabilities and fund balance	22 988	14 139	7 110	20 566	1 937	2	32 035	34 707

Table 12: Status of bilateral and other resources received under management services agreements for the year ended 31 December 2011

(in dollars)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2011
		Balance at 1 Jan 2011	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Afghanistan	196	-	-	16	-	16	(180)	-
Japan	Afghanistan	21	-	-	-	-	-	-	21
Govt of Afghanistan	Afghanistan	1	-	(1)	-	-	-	-	-
Italy	Afghanistan	1	-	(1)	-	-	-	-	-
Sweden	Afghanistan	-	-	-	-	-	-	-	-
United Kingdom	Afghanistan	(65)	-	-	-	-	-	-	(65)
USAID	Afghanistan	25	-	-	-	-	-	-	25
World Bank	Afghanistan	-	-	-	-	-	-	-	-
EEC	Albania	138	-	-	-	-	-	-	138
Italy	Albania	26	-	(1)	-	-	-	-	26
NGO (Italy)	Angola	23	-	(1)	-	-	-	-	22
Private Sector	Angola	34	-	1	-	-	-	-	34
Govt of Argentina	Argentina	365	(319)	(46)	-	-	-	-	-
World Bank	Argentina	-	-	-	-	-	-	-	-
Government (IADB)	Argentina	1	-	-	-	-	-	-	1
Government (WB)	Argentina	1,234	(78)	1	226	-	226	(182)	749
Govt. of Argentina	Argentina	2,203	9,628	86	2,149	328	2,477	(3,000)	6,440
IADB	Argentina	(457)	-	-	-	-	-	-	(457)
World Bank	Argentina	945	85	(1)	(5)	-	(5)	(485)	549
Japan	Benin	2	-	-	-	-	-	-	2
Government of Bhutan	Bhutan	(3)	-	-	-	-	-	-	(3)
Germany	Bolivia, Plurinational State of	3	-	-	-	-	-	-	3
Government (WB)	Bolivia, Plurinational State of	12	-	-	-	-	-	-	12
IADB	Bolivia, Plurinational State of	11	-	-	-	-	-	-	11
Japan	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-
Multiple	Bolivia, Plurinational State of	16	-	-	-	-	-	-	16
USAID	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-
World Bank	Bolivia, Plurinational State of	571	-	-	-	-	-	-	571
SICA\	Bosnia Herzegovina	106	-	-	-	-	-	-	106
Italy	Burkina Faso	557	-	-	513	1	514	-	44
Japan	Burkina Faso	197	-	3	(36)	-	(36)	-	236
Japan	Cambodia	-	-	-	-	-	-	-	-
USA	Cambodia	16	-	-	-	-	-	-	16
Japan	Cameroon	58	-	-	-	-	-	-	58
Japan	Central African Republic	-	-	-	-	-	-	-	-
Italy	Central America	(36)	59	-	-	-	-	-	23
Spain	Central America	264	(5,315)	(303)	(5,095)	(259)	(5,354)	-	-
Italy	Chad	76	-	-	-	-	-	-	76
World Bank	Chad	203	-	-	122	-	122	(73)	8
Finland	China	26	-	-	-	-	-	-	27
Italy	China	3	-	(3)	-	-	-	-	-
Govt. of Colombia	Colombia	-	-	-	-	-	-	-	-
AfDB	Congo	6	-	-	-	-	-	-	6
Government of Congo	Congo	2	-	-	-	-	-	-	2
USA	Congo	-	-	-	-	-	-	-	-
Austria	Costa Rica	294	(596)	(16)	(297)	(21)	(318)	-	-
EEC	Costa Rica	-	-	-	-	-	-	-	-
Sweden	Costa Rica	-	-	-	-	-	-	-	-
USAID	Costa Rica	17	-	-	-	-	-	-	17
World Bank	Costa Rica	1	-	-	-	-	-	-	1
Japan	Cote d'Ivoire	7	-	-	-	-	-	-	7
Canada	Croatia	3	-	-	-	-	-	-	3
Italy	Cuba	75	-	-	-	-	-	-	73
Belgium	Democratic Republic of the Congo	64	-	1	-	-	-	-	65
EEC	Democratic Republic of the Congo	(219)	-	-	-	-	-	-	(219)
Japan	Democratic Republic of the Congo	-	-	-	-	-	-	-	-
World Bank	Democratic Republic of the Congo	36	-	-	-	-	-	-	36
Japan	Djibouti	29	-	0	-	-	-	-	29
World Bank	Djibouti	(0)	-	-	-	-	-	-	(0)
Government	Dominican Republic	1	-	-	-	-	-	-	1
IFAD-MSA	Dominican Republic	-	-	-	-	-	-	-	-
Japan	East Timor	4	-	(4)	-	-	-	-	-
Portugal	East Timor	27	-	-	-	-	-	-	28
Government (WB)	Ecuador	23	-	-	-	-	-	-	23
World Bank	Ecuador	686	-	(21)	-	-	-	-	664

Table 12 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2011
		Balance at 1 Jan 2011	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Egypt	149	-	-	-	-	-	-	149
Netherlands	Egypt	14	-	-	-	-	-	-	14
IFAD-MSA	El Salvador	-	-	-	-	-	-	-	-
Italy	El Salvador	-	-	-	-	-	-	-	-
Japan	El Salvador	62	-	3	(206)	-	(206)	-	271
IFAD-MSA	Equatorial Guinea	77	-	-	-	-	-	-	77
Govt. of Eritrea	Eritrea	-	-	-	-	-	-	-	-
USAID	Eritrea	1	-	-	-	-	-	-	1
Italy	Ethiopia	374	-	-	(37)	-	(37)	-	411
World Bank	Ethiopia	18	-	-	-	-	-	-	18
Government of Gabon	Gabon	-	-	-	-	-	-	-	-
France	Global	16	-	-	-	-	-	-	16
Italy	Global	38	-	-	-	-	-	-	38
NGO (International)	Global	265	1,018	6	1,106	1	1,107	-	183
Norway	Global	19	-	-	-	-	-	-	19
Sweden	Global	(30)	-	-	-	-	-	-	(30)
Switzerland	Global	1	-	-	-	-	-	-	1
UNA-USA	Global	79	-	1	-	-	-	-	80
United Kingdom	Global	27	-	-	-	-	-	-	27
GEF	Guatemala	1	-	(1)	-	-	-	-	-
Government (WB)	Guatemala	1	-	-	-	-	-	-	1
Govt. of Guatemala	Guatemala	8,895	21,820	245	16,769	2,628	19,397	(1,023)	10,541
GTZ	Guatemala	26	(31)	-	(5)	-	(5)	-	-
IADB	Guatemala	2	-	-	-	-	-	-	2
IFAD-MSA	Guatemala	847	(339)	(12)	(235)	(11)	(243)	(655)	85
Japan	Guatemala	6	-	-	-	-	-	-	6
Netherlands	Guatemala	78	-	-	-	-	-	-	78
NGO (International)	Guatemala	-	-	-	-	-	-	-	-
World Bank	Guatemala	28	-	(1)	-	-	-	-	27
Italy	Guinea	6	-	-	-	-	-	-	6
Japan	Guinea	(1)	-	-	-	-	-	-	(1)
Canada	Haiti	15	-	-	-	-	-	-	15
Switzerland	Haiti	(4)	-	-	-	-	-	-	(4)
World Bank	Haiti	1,150	-	-	-	-	-	-	1,150
Japan	Honduras	316	-	4	(0)	-	(0)	-	320
World Bank	Honduras	7	-	-	-	-	-	-	7
IFAD-MSA	Indonesia	72	-	1	-	-	-	-	72
World Bank	Indonesia	-	-	-	-	-	-	-	-
Czech Republic	Interregional	397	-	-	-	-	-	-	397
Denmark	Interregional	50	-	-	-	-	-	-	51
Italy	Interregional	29	-	-	-	-	-	-	29
Norway	Interregional	69	-	1	-	-	-	-	70
Sweden	Interregional	218	-	1	-	-	-	(255)	(36)
EEC	Iraq	-	-	-	-	-	-	-	-
Japan	Kosovo*	51	-	1	-	-	-	-	52
Sweden	Kosovo*	161	-	2	-	-	-	-	163
Norway	Kyrgyzstan	5	-	-	-	-	-	-	5
Denmark	Kyrgyzstan	2	-	-	-	-	-	-	2
Australia	Laos	34	-	-	-	-	-	-	34
World Bank	Latvia	8	-	-	-	-	-	-	8
Italy	Libya	38	-	-	(1)	-	(1)	-	39
Japan	Madagascar	-	-	-	-	-	-	-	-
World Bank	Madagascar	3	-	-	-	-	-	-	3
Japan	Mali	286	-	3	(5)	-	(5)	-	294
World Bank	Mali	8	-	-	-	-	-	-	8
Japan	Mauritania	85	-	-	-	-	-	-	85
Austria	Mexico	4	-	-	-	-	-	-	4
Canada	Mexico	(10)	-	-	(10)	-	(10)	-	-
Finland	Mexico	17	-	-	-	-	-	-	17
Germany	Mexico	3	-	-	-	-	-	-	3
Govt. of Mexico	Mexico	3	-	-	-	-	-	-	3
Netherlands	Mexico	9	-	-	-	-	-	-	9
New Zealand	Mexico	5	-	-	-	-	-	-	5
Switzerland	Mexico	21	-	-	-	-	-	-	21
United Kingdom	Mexico	1	-	-	-	-	-	-	1
USA	Mexico	-	-	-	-	-	-	-	-
Netherlands	Mongolia	-	-	-	-	-	-	-	-
World Bank	Mongolia	255	-	-	-	-	-	-	255
NGO (Italy)	Mozambique	35	-	-	-	-	-	-	35
Private Sector	Mozambique	82	-	-	-	-	-	-	82
Italy	Nicaragua	-	-	-	-	-	-	-	-
Japan	Nicaragua	(4)	-	-	-	-	-	-	(4)
AECID-Spanish Agency	Nicaragua	7	-	(7)	-	-	-	-	-

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244 (1999).

Table 12 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2011
		Balance at 1 Jan 2011	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Niger	58	(2)						56
Japan	Niger	7							7
AfDB	Nigeria	22							22
JBIC	Pakistan								
World Bank	Pakistan	(1)							(1)
Finland	Palestine	182		1					183
Italy	Palestine	341							341
SICA	Palestine	439							439
Govt. of Panama	Panama								
Australia	Papua New Guinea	12							12
World Bank	Papua New Guinea	348							348
Govt of. Paraguay	Paraguay	1,632	3,101	13	1,045	0	1,045		3,701
Finland	Peru	(53)							(53)
Government (IADB)	Peru	5							5
Government (WB)	Peru	10		(10)					
Government of Peru	Peru	205,635	63,253	2,065	89,777	(1,556)	88,221	(18,625)	164,107
IADB	Peru	10							10
Japan	Peru	303							303
World Bank	Peru	12		(12)					
Australia	Philippines								
France	Regional - Africa	2							2
Sweden	Regional - Africa	11							11
Finland	Regional - Asia	51							51
Joint	Regional - Europe	136							136
IADB	Regional - Latin America	62							62
Italy	Regional - Latin America	142							142
NGO (International)	Regional - Latin America	43							43
Government of Russia	Russian Federation	(15)	15						
Private Sector	Russian Federation	108		2					110
Japan	Sao Tome and Principe	(976)							(976)
Italy	Senegal	1		(1)					
Japan	Senegal	2,537		28					2,565
Finland	Serbia	40							40
Italy	Serbia	327							327
NGO (Italy)	Serbia	164		2					166
AfDB	Sierra Leone	59		1					59
EEC	Somalia	39							39
IFAD-MSA	Somalia								
Japan	Somalia	4							4
NGO (International)	Somalia	62		1					63
NGO (Italy)	South Africa	347		5					352
Private Sector	South Africa	(57)							(57)
World Bank	St. Christopher and Nevis	13							13
Italy	Sudan, the Republic of the	1,293							1,293
AsDB	Tajikistan	(424)							(424)
Japan	Tajikistan	(2)							(2)
World Bank	Tajikistan	(24)							(24)
Finland	Thailand	8		(8)					
Japan	Togo								
NGO (Italy)	Tunisia	5							5
Government (WB)	Turkey								
USA	Turkey	798		(27)					771
World Bank	Turkey	2,995		39					3,034
Govt. of U.R. of Tanzania	U.R. of Tanzania	23						(23)	
World Bank	U.R. of Tanzania	178							178
Govt. of Uganda	Uganda	74							74
Sweden	Uganda	3							3
World Bank	Uganda	112		(2)					110
Govt. of Uruguay	Uruguay	360	3,479	4	3,507	18	3,525		318
IADB	Venezuela, Bolivarian Republic of	0							0
Australia	Vietnam	222							222
World Bank	Yemen								
Australia	Zimbabwe	216							216
Adjustment		5		(5)					
Total		**240 161**	**95 779**	**2 038**	**109 298**	**1 131**	**110 429**	**(24 501)**	**203 048**

Source: United Nations Office for Project Services

a/ These amounts represent advances received from donors and interest earned in accordance with management serivce agreements entered into by UNDP for the provision of services against bilateral and other programmes.

b/ These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management service agreements